



SUPPLY CHAIN MANAGEMENT REPORT –JULY 2021

1. BACKGROUND

In accordance with the provisions of circular 62, promulgated under the provisions of the Municipal Finance Management Act, 56 of 2003, National Treasury has issued guidelines pertaining to Supply Chain Management practices aimed at inter alia enhancing compliance, improving accountability and transparency, updating measures required to combat fraud, promoting transparency in supply chain management practices.

Accordingly, the Elundini Local Municipality has enhanced overall demand management practices and oversight functioning on all projects through the introduction of a comprehensive demand management plan (procurement plans) aimed at formally documenting all procurement plans with associated timeframes linked to the approved budget, and providing Council with Monthly and quarterly report on performance linked to the planned procurement process.

This is a summative report on project management activities relating to all projects that have migrated from the demand plan to implementation.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. PROJECT MANAGEMENT ACTIVITIES

'Annexure 1' - Comprehensive report for project activities above R200 000 for JULY 2021

'Annexure 2' - Comprehensive report for project activities below R200 000 for JULY 2021

4. BID ADMINISTRATION AND CONTRACT MANAGEMENT REPORT – JULY 2021

a) PURPOSE.

Pursuant to Section 116 of MFMA, the Contract Management of the Municipality is responsible for ensuring that contracts are properly implemented, managed, enforced, monitored and reported on. The reports seek to table for notation a report on the implementation of the 2020/2021 Contract Management, together with a report on the performance of projects commissioned.

b) BIDS SUMMARY – BIDS AND CONTRACT MANAGEMENT (ABOVE R200 000) JULY 2021 as per 'annexure 1'

Status	No of Bids	Awarded bid	Awarded to
Bids awarded In JUNE 2021	5	<ol style="list-style-type: none"> 1. Supply and Delivery of Conventional Parkhome 2. Elundini Cemetery Layout Plans & Physical Pegging of Remaining Spaces 3. Supply, delivery and erecting of two frame tents with accessories 4. Supply of Crushed Material and Sand for a period of three (3) years 5. Meter Audit and Drafting of Revenue Protection Policy for Electricity 	Prefab Guru Hansen Land Surveyors Sihlekwanda Trading Ugie Mac Quarry (PTY) Ltd Phakamihle GIS & GISing Solutions
Bids Outstanding Evaluation as at July 2021	No	Bid Name	Status Quo
	2	<ol style="list-style-type: none"> 1. Provision of Occupational Health and Safety, Hygiene and Compliance Services for a Period of 3 years 2. Framework Contract for Elundini Rural Electrification within Elundini Local Municipality 	Finalising the report.
Pending Adjudication as at July 2021.	No	Bid Name	
	4	<ol style="list-style-type: none"> 1. Panel of Service Providers for the Tyre Supply, Fitment and Maintenance of Municipal Fleet for 12 Months 2. Provision of Screening Services for the period of 3 years 3. Provision of Employee Wellness Programme Services for a Period of 3 years 4. Vehicle Towing Services for a period of three (3) years 	
Advertised in July 2021	No	Bid Names	
	1	<ol style="list-style-type: none"> 1. Supply and delivery of general purpose cement and concrete products for a period of three(3) years 	

Projects Refer for Re-Advert in May 2021:	No	Bid Names					
	1	1. Request for Proposal on Supply, Maintenance and Repairs of ICT Equipment for Period of three years					
Service Level Agreements Outstanding Signatures	No	Company Name		Description		Reasons for not being fully signed	
	0						
Extention of Contract	No.	Bidders Name	Contract name	Expired date		Revised expired date	
No of related Party awards	0	None					
Awards to persons in the organ of the State	0	None					
Queries in terms of PAIA & Section 49 of SCM Regulations	0	Contour Technology (Pty) Ltd – Provision of electricity vending services Matter Resolved					
Variations	1	Bidders Name	Contract name	Awarded amount	Variation amount	Revised amount	Percent age
		Vitsha Trading	Variation order No 1 for Mount Fletcher sewer package order	R 4180 420.08	R 333 518.42	R 4 512 938.50	7.4%
Cancelled bids	0	None					
Extensions	1	Bidder name	Description of a project	Start date	End date	Extended date	
		Zama Traffic signal	Construction of Bokoena link line	23/02/2021	24/05/2021	31/08/2021	
Deviations		None					
Regulation 32 Contracts		None					

5. Bids below 200 000

Status	No of Bids	Description	Awarded to	Location	
Bids awarded- less than 100 000	8	<ol style="list-style-type: none"> 1. Supply, installation and Delivery of tools and Blinds 2. Supply and Fitment of Burglar and Steel Mesh at Botshabelo Community Hall in Mount Fletcher 3. Supply and Delivery of Laptops 4. Supply and Delivery of Office Equipment 5. Supply and Delivery of Herbicide Round OR Similar 6. Hire of Tipper Truck for a Period of 14 Days 7. Supply of Virtual Meeting Software for a period of one year 8. Supply, Renewal and Deployment of various software licenses IIS and Authentication 	<ol style="list-style-type: none"> 1. Amended Recline Trading and projects 2. Viko Business Solutions (PTY)LTD 3. Philiso Agencies 4. Keens Office Equipment 5. Ebusha General Trading (PTY) LTD 6. Alus Trading (PTY) LTD 7. SMS ICT Choice (Pty) Ltd 8. Resilient Servers and Networks 	<p>East London Maclear Mount Frere Queens Town King Williams Town Matatiele East London East London</p>	
Bids awarded – above 100 000	4	<ol style="list-style-type: none"> 1. Supply and Delivery of Aggegations for Masonary Projects 2. Supply and Delivery of Cold Asphalt Bag to Nqanqarhu 3. Supply and Delivery of Laptops 4. Supply and Delivery of Furniture 	<p>Mabhola Trading Enterprise (Pty) Ltd Ebusha General Trading (PTY) Ltd Page First Products and Trading Thuthuka Office Supplies</p>	<p>Nqanqarhu King Willaims Town Matatiele East London</p>	
Regulation 17 (c) Transactions (Less than 3 Quotes)	0	None			
Deviations – less than 30 000	3	Detailed in annexure 1			
Deviations – Above 30 000	8	Detailed in annexure 2			
Section 110 Appointment	No	COMPANY NAME	DESCRIPTION	REASON FOR ACCEPTING ONE QUOTE	AMOUNT
	0				

Local Production Content					
Contract Description	Bid Number	Designated Sector	% Designated	AMOUNT	LOCALITY
1. Supply and Delivery of Aggregates for Masonary Projects	ELM-6/036/2020-2021	Extension Reel MTS Steel	100%	R 161 300.00	Nqanqarhu
2. Supply and Delivery of Office Equipment	ELM-4/032/2020-2021	Laptop Bags	100%	R 61 522.00	Queenstown
3. Supply, Installation and Delivery of Tools and Blinds	ELM-4/024/2020-2021	Steel flat sheets and steel EXP metal	100%	R 37 662.50	East London
4. Supply and Fitment of Burglar and Steel Mesh at Botshabelo Community Hall in Mount Fletcher	ELM-2/033/2020-2021	Steel products	100%	R 66 495.00	Nqanqarhu
5. Supply and Delivery of Furniture	ELM-2/001/2020-2021	Office Furniture	85%	R 100 206.40	East London

9. VENDOR PERFORMANCE MANAGEMENT REPORT- JULY 2021

No	COMPANY NAMES	PROJECT STATUS					
1.	Zama Traffic:	Progress to date for the following Village :					
		Village	Progress	Duration	Progress/Challenges	Targeted Connections	Recommendations way forward
		Moreneng	100%	Start Date:05 October 2020 End Date:22 March 2021	<ul style="list-style-type: none"> The Village has been energized with 106 beneficiaries. 	108	Completed
		Tabase 13	100%	Start Date:05 October 2020 End Date:22 March 2021	<ul style="list-style-type: none"> The construction is complete, Outage booking to energize the Village has been done for 12th and 13th August 2021. 	144	Completed
		Bokoena Link Line	66%	Start date: 23 February 2021 End date 24 May 2021	<p>Progress</p> <p>Bakoena Link Line</p> <ul style="list-style-type: none"> The progress on site is at 66%. The changes on rerouting of the link line had a negative impact on project time frames. 	9 Km	On progress

					<ul style="list-style-type: none"> The contractor has requested an extension of time due to the abovementioned reasons to Complete the project on the 31 August 2021. 		
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SMME

Project Name	Local Contractor /SMME Name	Scope of Work	Progress Status
Tabase 13	VLP Manjuza Trading cc	The contractor is responsible for construction only	100%

2.	Solethu :	<p>Progress to date The package order was issued to Solethu to energize the following Villages:</p> <p>Progress to date</p> <table border="1"> <thead> <tr> <th>Village</th> <th>Progress</th> <th>Progress</th> <th>Targeted Connections/ Km of Link line</th> <th>Recommendations way forward</th> <th>Completion Date</th> </tr> </thead> <tbody> <tr> <td>Khalankomo</td> <td>100%</td> <td rowspan="2"> <ul style="list-style-type: none"> Request to energize has been submitted to Eskom. <p>Both villages are complete, the contractor is currently awaiting Eskom to energize all the outstanding transformer zones</p> </td> <td>218</td> <td rowspan="2">Awaiting Eskom to Energize the outstanding Transformer Zone</td> <td rowspan="2">Completed</td> </tr> <tr> <td>Pitseng Mkaka</td> <td>100%</td> <td>33</td> </tr> </tbody> </table>					Village	Progress	Progress	Targeted Connections/ Km of Link line	Recommendations way forward	Completion Date	Khalankomo	100%	<ul style="list-style-type: none"> Request to energize has been submitted to Eskom. <p>Both villages are complete, the contractor is currently awaiting Eskom to energize all the outstanding transformer zones</p>	218	Awaiting Eskom to Energize the outstanding Transformer Zone	Completed	Pitseng Mkaka	100%	33
Village	Progress	Progress	Targeted Connections/ Km of Link line	Recommendations way forward	Completion Date																
Khalankomo	100%	<ul style="list-style-type: none"> Request to energize has been submitted to Eskom. <p>Both villages are complete, the contractor is currently awaiting Eskom to energize all the outstanding transformer zones</p>	218	Awaiting Eskom to Energize the outstanding Transformer Zone	Completed																
Pitseng Mkaka	100%		33																		

3.	Network Upgrades and Maintenance	Project Name		Responsible Contractor	Scope of Work	Package Order Dates	Project Status
		Caltex and Power Save	Zama Traffic Signals	Upgrading of transformer	Issue Date: 10 May 2021 End Date: 25 June 2021 Application Extension of time to complete on the 17th July 2021 is in process. The progress on site is 100% Contract Value: R 1 466 382.02 Expenditure to date: R 1,382,659.17 Paid	<ul style="list-style-type: none"> The project is 100% complete 	
4.	Public Lighting	Project Name	Responsible Contractor	Scope of Work	Package Order Dates	Project Status	

		Street Lights Installation	Mentolek Projects	Installation of 79 street lights in Ward 9 Mount Fletcher	Issue Date: 09 June 2021 End Date: application of extension of time Contract Value: R2 472 713.11 Expenditure to date: R1 712 628.91 on accruals	The construction commenced on the 17 th June 2021 and the progress to date is 50%, the contractor has procured the outstanding materials and 70% of material is delivered to date. The outstanding material is projected to be delivered on 20 th August 2021, and there are design deviations to be taken into consideration hence the completion date is projected to be on the 30 th September.
5.	Construction of T83 to Upper Tsitsana Access Road BM-Infrastructure Development MSB Ultra Construction	Project is complete as of 30 April 2021 and now on Defects liability period till 30 December 2022. Project amount is R 7 582 853.42 Overall Progress is 100%				
6.	Rehabilitation of Khalatsu Bridge Sky High Consulting Mabona Civils	Project is practical complete as of 30 June 2021 and now on Defects liability period till 30 December 2022. Project amount is R 7 582 853.42 Overall Progress is 100% Project amount is R 1 306 959.66 Expenditure R 429 534,32				
7.	Sonwabile streets Mayibuye I-Afrika	Project start date 25 February 2020 to 25 August 2020 and extended to revised completion date is 10 th November 2020. The completion date was revised again up to 26 February 2021. The project was on penalties until practical completion is achieved. A Notification of Intension to Terminate the project was issued on 29 June 2021 to the Contractor due to their default of failing to progress with the works. Currently the project is completed and the practical completion is schedule for the 04 August 2021.				

		<p>Project Value R 9 697 789.31 Expenditure 6 173 388.06 Overall progress 99% The following SMME were appointed.</p> <ol style="list-style-type: none"> 1. Name of Contractor : Ntsibhosavi Trading Enterprise Project Amount : R 513 839.49 incl Vat 2. Name of Contractor : Sibulela Development Services Project Amount : R 681 502.00 incl Vat 3. Name of Contractor : Mantlapho Catering and other Services Project Amount : R 738 673.20 incl Vat
8.	<p>Sithana access road</p> <p>Simi Investment BM infrastructure</p>	<p>Project is located under ward 5, consist of 4.3km gravel road Project is complete as of 29 June 2021 and now on Defects liability period till 30 December 2022. Package value : R 5 846 603,37 Expenditure: R 2 605 929.02</p>
9.	<p>Lehlakaneng Access Road Waving High Trading</p>	<p>Project is completed. Project is on defects liability period commenced on 10th March 2021 and the end of date will be 10th September 2021.</p> <p>Project value : R2,957,965.95 Overall Progress is 100% One SMME has been engaged : Abaphumeleli Trading</p>
10.	<p>Maclear streets Cluster 1 Mayibuye I-Afrika Trading consultants are BM infrastructure</p>	<p>Project start date 20 November 2020 to 09 April 2021, new proposed completion date is 17 May 2021 Project is located in ward 3 and 4 of ELM, consist of upgrading of selected streets within Maclear town. Contractor is on penalties as of 18 May 2021. Surfacing is completed. There thing that is left is signage and speed humps. Package value : R 6 205 921.00 Expenditure: R 5 377 344.63 Overall progress is 99%,</p>

11.	Casnan Civils Construction and refurbishment of public toilets in Ugie	Project start date 08 October 2020 to 08 February 2020 Site establishment 100% Project value R 1970955.55(Ugie) Overall progress 70% The revised approved completion date was 25 March 2021. Since the revised approved completion date was 25 March 2021, penalties are being applied on the payment certificates. Completion can be achieved end of July 2021. A Notification of Intension to Terminate the project was issued on 29 June 2021 to the Contractor due to their default of failing to progress with the works.
12.	MAYibuye I-Afrika Construction and refurbishment of public toilets in Maclear	The project is complete Project Value R 2339112.22 Total expenditure is 100%
13.	Vitsha Trading for the Construction of Skote Community Hall	Project start date 14 November 2020 to 14 June 2021. The project reached practical completion on the 30 July 2021. The practical completion inspection will be conducted on the 06 August 2021. Project Value: R 4 161 682.62 Current Expenditure: R 4 031 182.62 Overall progress is 99% No SMMEs appointed
14.	Renovation of Sassa Building Sinanda Civil- Contractor	Project start date 24 May 2021 to 24 June 2021 Project Value: R 2 618 035.32 Site establishment: 100% Current Expenditure: R 1 015 072.88 No SMMEs appointed
15.	Freemanson construction trading Maintenance, repairs of mount fletcher craft centre, toilets at ilisolomsi and maintenance of municipal toilets	Project start date 24 May 2021 to 24 June 2021 Project Value: R 1245386.69 Site establishment: 100% Current Expenditure: R 534618.90 No SMMEs appointed

16.	Imivuzo Trading t/a SMZ Building construction NFM consulting Construction of Phomolong ECDC	Project start date 03 June 2021 to 03 October 2021 Project Value: R 2 099 311.87 Site establishment: 100% Current Expenditure: R 5 06 679.95 Progress is 58% No SMMEs appointed
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10. RECOMMENDATIONS

- a) It is recommended that the JULY 2021 SCM report , Extensions and deviations be noted

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H. Mduzulwana – SCM Manager

ANNEXURE 1 – BIDS ABOVE 200 000**ADVERTISED PROJECTS**

Project Description	Bid Number	Closing date
Supply and delivery of general purpose cement and concrete products for a period of three(3) years	ELM-3/003/2020-2021	Monday,02 August 2021

OUTSTANDING PROJECTS FOR BEC SITTING

No.	Project Description	Bid Number	Status
1.	Provision of Occupational Health and Safety, Hygiene and Compliance Services for a Period of 3 years	ELM-4/033/2020-2021	Still busy with evaluation
2.	Framework Contract for Elundini Rural Electrification within Elundini Local Municipality	ELM-075/2020-2021	Schedule for the next sitting

OUTSTANDING PROJECT FOR BAC SITTINGS

No.	Project Description	Bid Number	Status
1.	Panel of Service Providers for the Tyre Supply, Fitment and Maintenance of Municipal Fleet for 12 Months	ELM-2/040/2020-2021	Still waiting for BAC sitting
2.	Provision of Screening Services for the period of 3 years	ELM-4/015/2020-2021	Still waiting for BAC sitting
3.	Provision of Employee Wellness Programme Services for a Period of 3 years	ELM-4/017/2020-2021	Still waiting for BAC sitting
4.	Vehicle Towing Services for a period of three (3) years	ELM-2/033/2020-2021	Still waiting for BAC sitting

AWARDED PROJECTS

Company Name	Description	Bid Number	Amount
Prefab Guru	<ul style="list-style-type: none">Supply and Delivery of Conventional Parkhome	ELM-2/041/2020-2021	R 3 06821.15
Hansen Land Surveyors	<ul style="list-style-type: none">Elundini Cemetery Layout Plans & Physical Pegging of Remaining Spaces	ELM-3/002/2020-2021	R1 750 000.00
Sihlekwanda Trading	<ul style="list-style-type: none">Supply, delivery and erecting of two frame tents with accessories	ELM-4/013/2020-2021	R 198000.00
Ugie Mac Quarry (PTY) Ltd	<ul style="list-style-type: none">Supply of Crushed Material and Sand for a period of three (3) years	ELM-3/002/2020-2021	Rates only
	<ul style="list-style-type: none">Meter Audit and Drafting of Revenue Protection Policy for Electricity	ELM-3/076/2020-2021	Rates

PROJECTS REFER FOR RE-ADVERT:

Project Description	Bid Number
Private Partner With the Community Trust to Operate Elundini Furniture Project for a period of Three years	ELM-6/016/2020-2021

Service Level Agreements Outstanding Signatures

- None

CONTRACTS EXTENDED

Bidder name	Description of a project	Start date	End date	Extended date
Zama Traffic signal	Construction of Bokoena link line	23/02/2021	24/05/2021	31/08/2021

LIMITED BIDDING AND DEVIATIONS

- None

PROCUREMENT FROM ANOTHER ORGAN OF THE STATE

- None

IRREGULAR EXPENDITURE:

- None

NOTICES: CONTRACT THAT WILL EXPIRED WITHIN 90 DAYS

Bidders Name	Contract name	Start date	Expired date
Bidvest Stainer	Supply, Delivery & Rental of Sanitary Hygiene Sanitary Services within the Elundini Local Municipal Office For a period of 12 Months	2020/11/04	2021/11/03
Benevision Public	Vending Smart Meter and Contract Management for a Period of Six Months	2020/10/01	2021/09/30
MSB Ultra Construction	Framework contract for the construction of Unpaved Roads within Elundini Municipality area	2018/12/01	2021/11/30
Mabona Civil	Framework contract for the construction of Unpaved Roads within Elundini Municipality area	2018/12/01	2021/11/30
Solethu Energy Pty Ltd	Framework contract for the Elundini Rural Electrification	2018/11/29	2021/11/28

Zama Traffics Signals	Framework contract for the Elundini Rural Electrification	2018/11/29	2021/11/28
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APPROVED VARIATIONS

Bidders Name	Contract name	Awarded amount	Variation amount	Revised amount	Percentage
Vitsha Trading	Variation order No 1 for Mount Fletcher sewer package order	R 4180 420.08	R 333 518.42	R 4 512 938.50	7.4%

APOINTMENT OF THE SECOND PREFERRED BIDDER WHERE THE SERVICE PROVIDER WAS REPLACED

- None

ANNEXURE 2 – BIDS BELOW 200 000

Bids less than R100, 000.00 awarded in JULY 2021

TENDER NAME	BID NUM/BER	STATUS	Percentage of Local Content required	Percentage of Local Content offered	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply, installation and Delivery of tools and Blinds	ELM-5/024/2020-2021	Amended Recline Trading and projects	100%	100%	Level 1	20	East London	R 37 662.50
2. Supply and Fitment of Burglar and Steel Mesh at Botshabelo Community Hall in Mount Fletcher	ELM-2/033/2020-2021	Viko Business Solutions (PTY)LTD	100%	100%	Copy Sworn Affidavit	0	Maclear	R 66 465.00
3. Supply and Delivery of Laptops	ELM-6/020/2020-2021	Philiso Agencies	N/A	N/A	Level 1 Sworn Affidavit	20	Mount Frere	R 77 000.00
4. Supply and Delivery of Office Equipment	ELM-4/032/2020-2021	Keens Office Equipment	100%	100%	Level 1 Sworn Affidavit	20	Queens Town	R 61 522.00
5. Supply and Delivery of Herbicide Round OR Similar	ELM-3/071/2020-2021	Ebusha General Trading (PTY) LTD	N/A	N/A	Level 1 Sworn Affidavit	20	King Williams Town	R 87 285.00

6.	Hire of Tipper Truck for a Period of 14 Days	ELM-5/015/2020-2021	Alus Trading (PTY) LTD	N/A	N/A	Level 1 Sworn Affidavit	20	Matatiele	R 65 800.00
7.	Supply of Virtual Meeting Software for a period of one year	ELM-4/002/2021-2022	SMS ICT Choice (Pty) Ltd	N/A	N/A	Level 1	20	East London	R 72 749.38
8.	Supply, Renewal and Deployment of various software licenses IIS and Authentication	ELM-4/001/2021-2022	Resilient Servers and Networks	N/A	N/A	Level 4 Sworn Affidavit	12	East London	R 89 798.40

Bids more than R100, 000.00 awarded in JULY 2021

TENDER NAME	BID NUM/BER	STATUS	Percentage of Local Content required	Percentage of Local Content offered	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Aggegations for Masonary Projects	ELM-6/036/2020-2021	Mabhola Trading Enterprise (Pty) Ltd	100%	100%	Level 1 Sworn Affidavit	20 Points	Nqanqarhu	R161 300.00
2. Supply and Delivery of Cold Asphalt Bag to Nqanqarhu	ELM-3/070/2020-2021	Ebusha General Trading (PTY) Ltd	N/A	N/A	Level 1 Sworn Affidavit	20 Points	King Willaims Town	R115 000.00
3. Supply and Delivery of Laptops	ELM-3/053/2020-2021	Page First Products and Trading	N/A	N/A	Level 1 DTI Sworn Affidavit	20 Points	Matatiele	R100 989.88
4. Supply and Delivery of Furniture	ELM-2/001/2021-2022	Thuthuka Office Supplies	85%	100%	Level 1 Sworn Affidavit	20 Points	East London	R100 206.40

Deviations more than R30, 000.00 JULY 2021

AWARDED TO	BID NUMBER	DATE OF AWARD	LOCALITY	AWARD VALUE	Description of Goods/Services/Works	REASON FOR DEPARTMENT
1.Munsoft (Pty) Ltd	ELM-1/002/2021-2022	28/07/2021	Roodepoort	R 38 783.54	Set-up of the system and training for risk module	Exceptional case as we are using Munsoft for our FMS and this is for the setting-up of the system and training of all the users for reporting purposes
2.Bell Equipment	ELM-3/025/2020-2021	12/07/2021	Mthatha	R 41 635.43	Carry out 5000 hours service on Roller-1	Exceptional case since this service provider is an agent as well as manufacturer of the municipal plant and this is the renewal of contract for a period of two years for the maintenance and repairs of all Bell fleet as required by municipal maintenance policy
3.Bell Equipment	ELM-3/025/2020-2021	14/07/2021	Mthatha	R 42 588 13	Carry out 1000 hours service on ADT-1	Exceptional case since this service provider is an agent as well as manufacturer of the municipal plant and this is the renewal of contract for a period of two years for the maintenance and repairs of all Bell fleet as required by municipal maintenance policy

Deviations Less than R30, 000.00 – JULY 2021

AWARDED TO	DATE OF AWARD	LOCALITY	AWARD VALUE	DEPARTMENT	Description of Goods/Services/Works	REASON FOR DEVIATION
1. AC Spares & Repairs	15/07/2021	Nqanqarhu	R 11 920.01	Infrastructure Planning & Development	Replacement of shock absorbers front and rear for Mahindra Bolero HBZ 804 EC	Exceptional case since this vehicle was taken for diagnoses and this service provider discovered that shocks need to be replaced. This spares is within Elundini jurisdiction and on database and it will be effective, efficient as well economical that the vehicle is repaired within Elundini and to ensure that the vehicle is fixed promptly to allow to be utilized for its daily operations
2. Bell Equipment	09/07/2021	Mthatha	R 3 238.24	Infrastructure Planning & Development	Supply of windowpane for TLB	Exceptional case since this service provider is an agent as well as manufacturer of the municipal plant and this is the renewal of contract for a period of two years for the maintenance and repairs of all Bell fleet as required by municipal maintenance policy
3. Buffalo Toyota East London	12/07/2021	East London	R 6 020.49	Budget and Treasury Office	Service at 100 000km of Toyota Hilux HYN 942 EC	Exceptional case as it warrants that it should be taken to Toyota dealership to ensure that subsequent maintenance, amendments by other service provider are prohibited, restricted because of quarantine, legal licensing or such other requirements or it will be impractical or uneconomical to acquire additional similar services from other service provider

4. Bell Equipment	14/07/2021	Mthatha	R 943.35	Infrastructure Planning & Development	Supply LED Lamp Amber 24 V for GH-2	Exceptional case since this service provider is an agent as well as manufacturer of the municipal plant and this is the renewal of contract for a period of two years for the maintenance and repairs of all Bell fleet as required by municipal maintenance policy
5. AC Spares and Repairs	13/07/2021	Nqanqarhu	R 7 690.02	Budget and Treasury office	Replacement of brake, drum and fuel cap on Isuzu KB250 HPT 103 EC	Exceptional case due to strip and quote on Isuzu KB250 that had noise and was diagnosed that brakes, drum and fuel cap need to be replaced. This spares is within Elundini jurisdiction area which will be effective, efficient and economical to fix within Elundini to ensure the vehicle is able to be used for daily activities
6. AC Spares and Repairs	14/07/2021	Nqanqarhu	R 5 060.03	Budget and Treasury Office	Replacement of shock absorber front left and stabilizer on Ford Ranger HLP 818 EC	Exceptional case as this vehicle was reported that it is making noise and was discovered that the shock absorber and stabilizer need to be replaced. This spares is in the database and municipality has utilized it for the repairs of its vehicles as it is within Elundini jurisdiction and it is effective and efficient as to allow the vehicle to be used for its daily activities.
7. AC Spares and Repairs	15/07/2021	Nqanqarhu	R 27 980.01	Infrastructure Planning & Development	Replacement of upper control arm on Isuzu KB250 HZC 191 Ec	Exceptional case due to strip and quote on this vehicle and it was discovered that upper control arms need to be replaced. This spares is within Elundini jurisdiction and it will be effective, efficient and economical to fix within Elundini to ensure that the vehicle is able to be used for the

						daily activities.
8. Meva Trading Enterprise		Ugie	R 4 485.00	Community Services	TLB services at Mount Fletcher pound	Emergency occurred at Mount Fletcher pound for burial of deceased animals that can pose a threat to nearby communities who might want to slaughter the deceased carcasses unlawfully. This was requested verbal due to standard practice that deceased carcasses be buried at certain stipulated meters in terms of grave length and should be done immediately

4.3 Local Content Procurement

Contract Description	Bid Number	Designated Sector	% Designated	AMOUNT	LOCALITY
6. Supply and Delivery of Aggregates for Masonary Projects	ELM-6/036/2020-2021	Extension Reel MTS Steel	100%	R 161 300.00	Nqanqarhu
7. Supply and Delivery of Office Equipment	ELM-4/032/2020-2021	Laptop Bags	100%	R 61 522.00	Queenstown
8. Supply, Installation and Delivery of Tools and Blinds	ELM-4/024/2020-2021	Steel flat sheets and steel EXP metal	100%	R 37 662.50	East London
9. Supply and Fitment of Burglar and Steel Mesh at Botshabelo Community	ELM-2/033/2020-2021	Steel products	100%	R 66 495.00	Nqanqarhu

Hall in Mount Fletcher					
10. Supply and Delivery of Furniture	ELM-2/001/2020-2021	Office Furniture	85%	R 100 206.40	East London

4.6 Regulation 17 (1) (c) Transactions – JULY 2021

- None

4.7 Section 110 Appointments – JULY 2021

- None