



January 2017
SUPPLY CHAIN MANAGEMENT SECTION
REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for January 2017

Bids less than R100, 000.00 awarded in January 2016

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
Supply and Delivery of Concrete Street litre Bins	ELM-5/013/2016- 2017	Awarded to Motho Ke Wena Trading and Hiring	1	20	Mount Fletcher	R51 750.00
Supply and Delivery of Electrical Material	ELM-3/038/2016- 2017	Awarded to Zennis Build Construction	1	20	Mthatha	R57 000.00

4.2 Awarded bids for January 2016

Bids more than R100, 000.00 awarded in January 2016

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
Fencing of Pounds in Mount Fletcher	ELM-5/013/2016-2017	Awarded to Ses Civils & Building	1	20	Maclear	R181 335.00
Fencing of Kraal in Mount Fletcher Pound	ELM-5/014/2016-2017	Chipolpolo Engineers	1	20	Ugie	R186 175.11

4.3 Deviations - January 2017

Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Sage South Africa Pty Ltd	R 10 280.00	Budget & Treasury	Training for Pastel Evolution Premium Fixed Asset	Such services have already been acquired by the municipality as we are using this service provider for our Assets Management and this is for Fixed Assets Module
2. Ugie Mac Quarry (Pty) Ltd	R 7 410.00	Infrastructure Planning Development	Move Grader to Tsolo	Less than three quotes as this is the only nearest service provider who can provide this service as others are going to charge transport costs
3. Construction Equipment Repairs	R7 191.69	Infrastructure Planning Development	Overhaul L48 Yanmar 2:1 Mixer engine	Such goods have already been acquired by the Municipality as we bought the mixer engine from this service provider, therefore they are going to conduct repairs and it is not easy to obtain quotations as they need to strip before making quotation
4. Jacksons Universal Garage - Queenstown	R2 113.39	Budget and Treasury Office	Repair double cab skim brake pads tail lamp HPT 103 EC	Exceptional case as the vehicle went for repairs and they discovered that brake pad kit required to be placed at an extra cost of the original order
5. Jacksons Universal Garage - Queenstown	R3 006.29	Budget and Treasury Office	Repair brakes and taillamp HPT 103 EC	Less than three quotations, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation.

6. Jacksons Universal Garage - Queenstown	R 1.00	Budget and Treasury Office	Service Bakkie DZW 801 EC	Less than three quotations, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation.
7. Jacksons Universal Garage - Queenstown	R 1.00	Budget and Treasury Office	Service Bakie FFC 112 EC	Less than three quotations, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation.
8. Jacksons Universal Garage - Queenstown	R 1.00	Budget and Treasury Office	Service Refuse Truck FZB 080 EC	Less than three quotations, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation.
9. Tava Networks	R3 930.26	Municipal Manager`s Office	Publication of Special Council Meeting	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
10. Tava Network	R7 963.66	Corporate Services	Publication of Vacancy	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
11. Tava Networks	R3 072 20	Municipal Manager`s Office	Publication of Special Council Meeting	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest

12. Buffalo Toyota Mthatha	R5 881.72	Infrastructure Planning Development	Service Toyota FVT 135 EC	Less than three quotations, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation.
13. Gomba Hydraulics	R4 300.00	Budget and Treasury Office	Fixing Mt Fletcher Toilets	Emergency as there was a blockage of sewer pipes at toilets and are unable to work creating a health hazard
14. Combotrade t/a Land Rover East London	R12 421.52	Municipal Manager's Office	Repairs Land Rover HLJ 512 EC	Such goods have already been acquired by the municipality from this service provider as we bought this vehicle from them and it will be uneconomical to acquire service from another supplier as this vehicle is only maintained by their manufacturer
15. Combotrade t/a Land Rover East London	R3 448.28	Municipal Manager's Office	Repairs Land Rover HLJ 512 EC	Such goods have already been acquired by the municipality from this service provider as we bought this vehicle from them and it will be uneconomical to acquire service from another supplier as this vehicle is only maintained by their manufacturer
16. Rosin Wright Rosengarten	R4 639.80	Municipal Manager's Office	Legal Fees	Exceptional case and it is impractical to follow procurement processes as these are legal cost which are billed after they attended the case which makes it impossible to get three quotations and only these one are available to deal with this particular case

4.4 Deviations - January 2017

Deviations more than R30, 000.00

BID NUMBER	DESCRIPTION	STATUS	REASON FOR DEVIATION	B-BBEE & POINTS	LOCALITY	AMOUNT
ELM-3/060/2016-2017	Supply of 5000 litres of diesel for Construction Plants	Awarded to Maclear Motor & Tractor Spares	Emergency, as the appointed service provider delay to deliver fuel and the roads section urgently need bulk fuel and this is the only service provider who can offer us fuel on credit hence there is only one quotation	0	Maclear	R63 700.00
ELM-5/023/2016-2017	Accommodation for 2 Traffic Officers for 165 days	Awarded to Land of Joy Lodge	Exceptional case and it is impractical to follow the procurement processes as our travelling agent is unable to book for bulk accommodation and due to this kind of service there was no advert hence we requested three quotations	16	Bloemfontain	R115 500.00

4.5 Irregular - January 2017

Irregular less than R30, 000.00

COMPANY NAME	AMOUNT	DESCRIPTION	REASON FOR DEPARTMENT
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