



October 2016
SUPPLY CHAIN MANAGEMENT SECTION

REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for October 2016

Bids less than R100, 000.00 awarded in October 2016

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Fit Tyres to 670G Grader	ELM-3/029/2016-2017	Awarded to Maclear Motor Spares	LEVEL 4	12	MACLEAR	R 86 380.00
2. HIRE 12 Ton Smooth Drum Roller for 10 Working Days	ELM-3/032/2016-2017	Awarded to Ses Civils & Building (Pty) Ltd	LEVEL 1	20	MACLEAR	R 51 000.00

4.2 Awarded bids for October 2016

Bids more than R100, 000.00 awarded in October 2016

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Renovation of Maclear pound guard house and installation of septic tank.	ELM-5/002/2016-2017	Awarded to Kugqityiwe Constructions	Level 1	20	UGIE	R 149 488.09
2. Electrical network load flow study Ugie and Maclear.	ELM-3/045/2016-2017	Awarded to Eyabantu Professional services	Level 2	18	EAST LONDON	R 150 860.75
3. Network Cabling and Supply of Cabinet	ELM-4/006/2016-2017	Awarded to Khanya Africa	Level 1	20	WESTVILLE	R 179 914.80
4. Supply and Delivery of Protective Clothing for Solid Waste	ELM-5/006/2016-2017	Awarded to Ekhaya promotions CC	Level 1	20	TONGAAT	R 161 752.32

4.3 Deviations - October 2016

Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Bufallo Toyota Mtata	R 2 689.65	Community Services	Services for Toyota Auris FGC 832 EC	Exceptional case, as the service provider needs to strip the vehicle because it could not start and it had a breakdown while it was on duty in Ugie.
2. Ugie Mac Quarry	R 7 783.23	Infrastructure Planning Development	Service of 120 Cat TLB,DKR 441 EC	Such services have been acquired by Municipality from this service provider as we were using this service provider for the maintenance of plant and the contract expired
3. AC Spares	R 2 170.00	Infrastructure Planning Development	Repairs Mahindra HBZ 804 EC	Exceptional case, as the service provider had to strip and evaluate the vehicle before quoting hence that we could only get one quotation.
4. Bytes Technologies	R 6 400.00	Corporate Services	Supporting and Troubleshooting Windows 10	Exceptional case, as it is the only accredited institution that is offering this kind training at NQF Level 5 at this time of the year.
5. Ugie Mac Quarry	R 20 549.64	Infrastructure Planning Development	Chain sling for 5ton container	Exceptional case, as this is the only service provider that has OHS certified as per rigging equipment for Roads Section hence that there is only one quotation.

6. Tava Networks	R 6 047.99	Municipal Managers Office	Advertisement for Establishment of ward Committees	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
7. Tava Networks	R 4 099.36	Strategic Planning Development	Advertisement for Bid Development lease	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
8. Tava Networks	R 1 909.90	Strategic Planning Development	Publication Of Adoption of IDP and Budget process Plan for 2017-2018	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
9. Tava Networks	R 4 881.54	Municipal Managers Office	Publication of Vacancy of Audit Committee	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
10. Tava Networks	R 4 649.08	Corporate Services	Publication of Vacancy Infrastructure Planning & Development	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest

11. Tava Networks	R 1 671.15	Municipal Managers Office	Publication of By - Laws	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
12. Tava Networks	R 2 120.19	Budget & Treasury Office	Publication of Erratum	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
13. Tava Networks	R 9 838.45	Infrastructure Planning and Development	Publication of Tender	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
14. Tava Networks	R 6 558.98	Municipal Manager's Office	Publication of tender	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest

4.4 Deviations - October 2016

Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE & POINTS	LOCALITY	AMOUNT
1. MACLEAR MOTOR SPARES	ELM-3/028/2016-2017	SUPPLY AND FIT TYRESTO 120H GRADER	Less than three quotations as this was advertised for seven days and only one bidder responded and the grader urgently need tyres for this bid to be re-advertised for the second time	12	MACLEAR	R 55 980.00
2. LISKHO TRADING	ELM-1/008/2016-2017	SUPPLY AND DELIVERY OF KIT-SET FOR MAYORAL CUP	Exceptional case, as the service provider was appointed but cancelled the order late due to circumstances beyond their control.	20	QUEENSTOWN	R 129 738.00
3. LAND OF JOY LODGE	ELM-5/008/2016-2017	ACCOMMODATION FOR 2 TRAFFIC OFFICERS	Emergency since travelling agency cannot assist in longer stay bookings, the Municipality resolved to utilize this service provider for accommodation and meals in respect for two Traffic Officers who attended Traffic Training in Bloemfontein for two months.		BLOEMFONTEIN	R 42 000.00
4. OPTRON (PTY) LTD	ELM-6/007/2016-2017	OPTION 2 RANGER 3 DATA COLLECTOR, TRAINING AND	Such services have been already acquired by the Municipality from this		CENTURION	R 153 539.76

		INSTALLATION	service provider			
5. EYABANTU	ELM-3/037/2016-2017	NEW CONNECTION (SELF BUILT) FOR MT FLETCHER HIGH MAST LIGHTS	Less than three quotations as this was advertised for seven days and only two bidders submitted quotation and there was an urgent need for this service for it to be advertised for the second time	18	EAST LONDON	R 112 668.48

4.5 Irregular - October 2016

Irregular less than R30, 000.00

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