



November 2016
SUPPLY CHAIN MANAGEMENT SECTION
REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for November 2016

Bids less than R100, 000.00 awarded in November 2016

TENDER NAME	BID NUMBER	STATUS	<i>B-BBEE STATUS LEVEL OF CONTRIB UTION</i>	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Protective Clothing for Roads Section	ELM-3/006/2016-2017	Awarded to Double Mabengwana (Pty) Ltd	Level 1	20	Maclear	R67 163.70
2. Supply and delivery of Laptops	ELM-2/006/20-2017	Awarded to Isiphile 2013 Trading Enterprise	Level 1	20	Ugie	R74 900.00
3. Erection of Speed Humps at Bokwe Street	ELM-5/008/2016-2017	Awarded to Urban Africa Services	Level 1	20	Mthatha	R96 542.00
4. Supply and delivery of Stationery	ELM-5/007/2016-2017	Awarded to Life Junkies	Level 2	18	Barkely East	R58 306.40
5. Supply and Delivery of Blue Bags to Maclear Offices	ELM-5/010/2016-2017	Awarded to Isiphile 2013 Trading Enterprise	Level 1	20	Ugie	R45 200.00
6. Supply and Delivery of Stationery	ELM-2/006/2016-2017	Awarded to Siyakha-Isizwe trading Enterprise 81	Level 1	20	Mthatha	R37 275.00
7. Hire Excavator for a Period of 5 Days	ELM-3/025/2016-2017	Awarded to RBV Trading Enterprise	Level 1	20	Mthatha	R 48 500.00

4.2 Awarded bids for November 2016

Bids more than R100, 000.00 awarded in November 2016

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Stationary	ELM-1/001/2016/2017	Awarded to Page First Products	3	16	Matatiele	R147 601.36

4.3 Deviations - November 2016

Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEVIATION
1. Aucamp Motors cc	R 5 551.8	Infrastructure Planning Development	Repairs of Tractor DPS 183 EC	Exceptional case, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation.
2. Tava Networks	R 6 012.39	Infrastructure Planning Development	Publication of Supply and delivery of 2 passengers Vehicle Tender	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
3. Ugie Mac Quarry	R 6 685.23	Infrastructure Planning Development	Repairs Concrete Mixer / Slurry machine	Exceptional case, as the service provider need to strip the Concrete Mixer / Slurry machine to identify the problem, hence it made it impossible to obtain more than one quotation.
4. Ugie Spar	R 7 800.00	Municipal Manager's Office	Supply and delivery of Lunch packs for 130 people.	Emergency, as the lowest service provider did not quote according to specification and considering hygienic purposes to transport food from Mount Fletcher, therefor we were unable to request for another quote hence we approved the one from Ugie which is

				nearest to Barkly East for Stive Shwete Games
5. Aucamp Motors	R 7 354.20	Community Services	Repairs and Services to Refuse Collection Tractors DFG 364 EC	Less than three quotes, as this is the only service provider in our data base that complies and conduct repairs for our diesel vehicles
5. Maclear ICT	R1	Municipal Manager`s Office	Repair Dell Vostro 3000 laptop	Exceptional case as the laptop need to be strip in order to replace screen hence it is difficult to estimate how much is going to cost
6. Vodashop Umthatha	R 15 000.00	Municipal Manager`s Office	NPPS Airtime for Mayor's Social Investment Programme	Exceptional case, as this is to support Butho and Yolanda Vuthela in voting in the SABC Gospel Crown by providing airtime bundle
7. Aucamp Motors	R3 760.12	Community Services	Labour rate truck and tractor DPS 188 EC	Exceptional case, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation.
7. Total Geo-Spatial Information Solutions	R 25 992.00	Strategic Planning & Economic Development	Presentation of IMIS and Plannet GIS Software	Such services have already been acquired by the municipality as this is the service provider that install and upgrade the system therefor strategic department requested them to come for needs analysis, upgrade and training in order to maintain system and data within institutional capacity
8. ION Consulting	R 4 161.00	Corporate Services	Renewal SSL Certificate for Sharezone for 1 year	Such services have been acquired from this service provider, therefor we recommend to renew through this service provider as we are using them for Microsoft Share Point
9. Controlab South Africa	R 26 217.72	Infrastructure Planning and	Compaction Test for Gqaqhala to Enkalweni Access Road	Less than three quotes as this is the only accredited service provider in Mthatha which

		Development		is also closest to Maclear
10. Union Motors South Coast	R 5 040.30	Community Services	Service Mitsubishi Refuse Truck HHR 007 EC	Such services have already been acquired by municipality from this service provider as we are maintaining service plan by using this service provider which is in the same category of vehicle
11. Tava Networks	R 9 474.07	Budget and Treasury office	Publication of Tracking System Tender	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
12. Union Motors South Coast	R 5 040.30	Community Services	Service Mitsubishi refuse Truck HHR007EC	Such services have already been acquired by municipality from this service provider as we are maintaining service plan by using this service provider which is in the same category of vehicle
13. Mark Wilson Motors	R 2 937.16	Community Services	Service Isuzu Bakkie FFC 112 EC	Such services have already been acquired by municipality from this service provider as we are maintaining service plan by using this service provider who conduct service for Isuzu vehicles
14. Mark Wison Motors	R 18 733.69	Community Services	Service Isuze Refuse Truck FZB 080 EC	Such services have already been acquired by municipality from this service provider as we are maintaining service plan by using this service provider who conduct service for Isuzu vehicles
15. Buffallo Toyota Mthatha	R 7 778.28	Infrastructure Planning and development	Service Toyota Bakkie FVT 135 EC	Such services have already been acquired by municipality from this service provider as we are maintaining service plan by using this

				service provider who conduct service for Toyota vehicles
16. Maclear Motor & Tractor Spares	R 2 639.95	Infrastructure Planning and development	160 Litres of Diesel for Mt Fletcher and Ugie Roller and cleaning Tools	Exceptional case as it is not possible to get three quotations for fuel and this is the only local service provider who offer us fuel on credit
17. Queenstown Nissan	R 12 303.83	Community Services	Service Nissan Bakkie DZM 643 EC	Such services have already been acquired by municipality from this service provider as we are maintaining service plan by using this service provider who conduct service for Nissan vehicles
18. Maclear Motor & Tractor Spares	R691.13	Infrastructure Planning and Development	Fuel for Hired Vehicle FG 25 CR GP	Exceptional case as this hired vehicle does not have petrol card and this is the only local service provider who offer us fuel on credit
19. Maclear Motor & Tractor Spares	R730.22	Infrastructure Planning and Development	Fuel for Hired Vehicle FG 25 CR GP	Exceptional case as this hired vehicle does not have petrol card and this is the only local service provider who offer us fuel on credit
20. Bufalo Toyota Mthatha	R 3 210.73	Infrastructure Planning and Development	Service HBT 203 EC	Such services have already been acquired by municipality from this service provider as we are maintaining service plan by using this service provider who conduct service for Toyota vehicles
21. Maclear Motor & Tractor Spares	R730.22	Infrastructure Planning and Development	Fuel for Hired Vehicle FG 25 CR GP	Exceptional case as this hired vehicle does not have petrol card and this is the only local service provider who offer us fuel on credit
22. SA Post Office	R 11 172.00	Budget and Treasury Office	Self-Sealed Envelops	Sole supplier as this is the only service provider who provide envelops with stamps at a discount and we are going to us tem for postage of Debtors accounts
23. Aucamp Motors CC	R 7 354.20	Community Services	Service DFG 364 EC	Exceptional case, as the service provider need

				to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation since they are the only service provider locally for diesel vehicle who complies with SCM
24. Aucamp Motors CC	R 12 945.85	Community Services	Service DPS 176 EC	Exceptional case, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation since they are the only service provider locally for diesel vehicle who complies with SCM

4.4 Deviations - November 2016

Deviations more than R30, 000.00

COMPANT NAME	BID NUMBER	DESCRIPTION	REASON FOR DEVIATION	B-BBEE & POINTS	LOCALITY	AMOUNT
1. Eya-Bantu	ELM-3/048/2016-6017	Electrical Consulting Services	Such services have already been acquired by the municipality as they are doing electric network load flow study in Ugie and Maclear therefor they are going to assist for three months	18	East London	R150 860.75
2. Elcon Crane Hire (Pty) Ltd	ELM-3/049/2016-2017	Hire of 100T Mobile Crane for Zanyeni Box Culvet	Less than three quotations as this is the only service provider who responded and due to delays on Zanyeni site it was not advertised for 7 days	14	Mydon Wharf	R170 000.00
3. Elundini CDC NPC	ELM-6/009/2016/2017	Supply and Delivery of Craft Products for Craft Centre	Acquisition of special work of art, as the Cooperative Centre will be buying craft products from villages as they are going to manage Craft Centre	20	Maclear	R150 000.00
4. Isihlonti Oil and Fuel Distribution	ELM-3/050/2016-2017	Supply and Delivery of Diesel	Sole Supplier as this the appointed service provider to supply us with diesel and we are waiting for 14 days to start the new contract and this is out of scope	20	Durban	R95 120.00

5. UGIE MAC QUARRY	ELM-3/052/2016-2017	Hiring of Roller for 15 Days	Such services have already been acquired by the municipality as this service provider 12 ton roller is currently at Maclear and it will be cost effective to send to ward 5 as there will be no site establishment as ours are busy at ward 5	16	Ugie	R65 550.00
6. AML TRADING ENTERPRISE	ELM-6/010/2016-2017	Supply and Install Steel Framed Chromadek Vynnl Sign Board	Emergency, as these advertisements boards are urgently required for publicity campaign of 100 days of the new term therefor it was not advertised for 7 days	16	LIBODE	R76 304.00
7. Secur Cyber Solution	ELM-4/008/2016-2017	ICT Workshop for 34 Councillors and 7 Traditional Leaders	Such services has been acquired from this service provider as they review our existing ICT Policies, Procedure Manuals ICT Governance Frame Work and workshop these legislative prescripts, as they initially prepared these documents they should conduct workshop by themselves	20	Centurion	R142 697.22
8. Rantsane Marion Training Mario	ELM-3/051/2016-2017	Training of Technical Report for Engineers	Emergency, since we are in the fifth month of the financial year the Electrical Section urgently need this kind of training for sophisticated results and productivity and	20	Cape Town	R83 208.60

			other organizations closed for holidays and they don't offer in-house			
9. Lwandle Marketing & Projects	ELM-6 /011/2016-2017	Bethusile Mcinga Performance for 100 Days in the Office Event	Emergency, as the Strategic Department requested artist performance on the 28 November to perform on the 01 of December 2016, therefor there was not enough time to advertise for seven days	20	Mthatha	R40 000.00
10. Tava Networks	ELM-1/011/2016-2017	Publication of 100 Days in Office and Unveil Key Economic Development Projects	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest	18	King Williams Town	R 98 384.58
11. Double Mabhengwana	ELM-3/066/2016-2017	Supply and Delivery of Protective Clothing	Less than three quotations as this was advertised for seven days and only two response received and due to urgency factor of road section need protective clothing	20	Maclear	R 67 163.70
12. KV Hydraulics CC	ELM-3/024/2016-2017	Supply and Fit Grab Rotator Palfinger Crane	Less than three quotations as this was advertised for seven days and only one response received and due to urgency factor the electricity section	12	Port Elizabeth	R198 102.36

			need this crane to be fitted on their truck			
13.Ugie Mac Quarry	ELM-3/003/2016-2017	Supply 140G Grader or Similar for 30 working Days	Less than three quotations as this was advertised for seven days and only two response received and due to urgency factor of road section need protective clothing	16	Ugie	R199 728.00

4.5 Irregular - November 2016

Irregular less than R30, 000.00

COMPANY NAME	AMOUNT	DESCRIPTION	REASON FOR DEPARTMENT
1.			
2.			
3.			