



May 2018
SUPPLY CHAIN MANAGEMENT SECTION
REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for May 2018

Bids less than R100, 000.00 awarded in May 2018

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1 .Supply and Delivery of Lucerne Bales.	ELM-5/019/2017-2018	Awarded to Manjuza Trading Enterprise Pty (LTD)	Level 1	20	Ugie	R62 400.00
2.Supply and Delivery of Furniture	ELM-4/013/2017-2018	Awarded to Makheteng Trading CC	Level 1	20	Mount Fletcher	R56 000.00
3.Supply and Delivery of Cold Asphalt to Maclear	ELM-3/031/2017-2018	Awarded to Down Low Construction and Projects 127 CC	Level 1	20	Pretoria	R93 799.20

4.2 Awarded bids for May 2018

Bids more than R100, 000.00 awarded in May 2018

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Furniture	ELM-1/012/2017-2018	Awarded to Insight Office Furniture	Level 1	20	Umthatha	R 149 498.60
2. Supply and Delivery of Mayoral Cup Kit Sets.	ELM-1/013/2017-2018	Awarded to Amended Recline Trading and Projects	Level 1	20	East London	R 179 500.00

4.3 Deviations - May 2018

Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Uniclox Technology Solutions	R6 095.00	Corporate Services	Repair of clock devices in Maclear and Ugie and supply batteries for all units	Sole supplier as they are the manufactures of the machines, therefor they are going to conduct repairs in some of the clock device and supply batteries for all units
2. Aucamp Motors CC	R5 933.22	Community Services	Repair of Massey Ferguson Tractor (DPS 195EC)	Exceptional case, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair tractors
3. Ormazabal Velatia	R19 062.94	IPD	Site Assessment on GAE include: Ring Main Unit	Sole Supplier as they are the manufacturers of these unit, therefor they are going to strip to identify the problem and it may require parts in order to fix it which might be more than the estimated amount
4. Queenstown Nissan	R8 385.42	Community Services	Service Nissan Hard Body FRC 393 EC	Exceptional case as this vehicle is due for service and has been acquired from this service provider as maintenance from other suppliers is prohibited, restricted because of guarantee and this is the closest dealer for Nissan
5. VIP Promotions	R21 350.00	MM's Office	Supply and Delivery of Trophies	Emergency as the SCM did not get response for a month and the user department was urgently need the trophies for Mayoral Cup and there was no time to

				source for three quotations and it is less than R30 000.00 to be advertised for 7 days
6. Eastern Cape Motors	R6 982.28	BTO	Service Ford Ranger HLP 818 EC	Exceptional case as this vehicle is due for service and has been acquired from this service provider as maintenance from other suppliers is prohibited, restricted because of guarantee and this is the closest dealer for Ford Ranger
7. Tava Networks	R9 852.68	IPD	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
8. Tava Networks	R2 590.00	MM's Office	Publication of Public Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
9. Queenstown Nissan	R16 431.09	Community Services	Nissan Hard body DZM 643 EC	Exceptional case as this vehicle is due for service and has been acquired from this service provider as maintenance from other suppliers is prohibited, restricted because of guarantee and this is the closest dealer for Nissan
10. Buffalo Toyota	R5 447.97	Budget & Treasury Office	Service Toyota Corolla Quest HPY 730 EC	Exceptional case as this vehicle is due for service and has been acquired from this service provider as maintenance from other suppliers is prohibited, restricted because of guarantee and this is the closest dealer for Toyota

11. Aucamp Motors CC	R3 105.00	Community Services	Repairs of Tipper Truck FZB 080 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair this truck
12. Pay Day Software Systems	R11 105 96	Corporate Service Department	Tax Calculation Training fees	Sole Supplier since we are using this service provider for our HR system and Pay Roll therefor this is for Tax Calculation Training
13. Buffalo Toyota	R5 369.94	Infrastructure Planning and Development	Service Toyota Hilux HBT 203 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair Toyota vehicle
14. Buffalo Toyota	R2 385.71	Budget & Treasury Office	Service Toyota Fortuner HYN 946 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair Toyota vehicle
15. Mark Wilson Motors T/A Jacksons	R36 534.91	Community Services Department	Service Isuzu Bakkie FFC112 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair Isuzu vehicle
16. Ronnie Motors East London	R13 350.20	Community Services Department	Service Mitsubishi Fuso Canter HHR 007 EC	Exceptional case, as the service provider need to strip the vehicle in order to do service and identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service

				provider who can service Mitsubishi Vehicles
17. Chris Roos & Associates	R5 748.85	Budget & Treasury Office	Training Mastering JBCC6,1; GCC 2015: NEC3 ECC and FIDIC Redbook	Exceptional case as they are the only closest accredited service provider for this kind of training and is scheduled for these dates for 1 employees from SCM
18. Aucamp Motors	R5 933.22	Community Services	Repairs of Massey Ferguson Tractor DPS 190 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair this tractor
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4.4 Deviations - May 2018

Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE & POINTS	LOCALITY	AMOUNT
1. Munsoft	ELM-2/042/2017-2018	Training for Mini tenders and Creditors for N Nkani , Z Yoba , L Siziba , Y Mpetha and N Thuli	Sole Supplier since we are using this service provider for our FMS therefore they are going to provide training in some of the modules	None	Pretoria	R31 050.00
2. Munsoft	ELM-2/043/2017-2018	Training for Project IDP and Budget setup,Cashbook for F Mbaliswana , A Bangiso and P Ntandane	Sole Supplier since we are using this service provider for our FMS therefore they are going to provide training in some of the modules	None	Pretoria	R41 400.00
3. Conlog	ELM-3/052/2017-2018	Installation of meters in Ugie and Maclear for 20A and 60A customers.	Sole supplier since 2008 new and replacement meters used are from this service provider and it will be impractical and uneconomical to acquired different type of meters to standardize and cost saving	Level 2	Durban	R72 200.45
4. Tibaa Consulting Engineers & Project Managers	ELM-3/053/2017-2018	Advisory Services for Evaluation tenders of Rehabilitation of Bridges	Emergency as there was no response on the seven days advert and there are bridges that need urgent	Level 1	Uvango	R57 730.00

			rehabilitation and this nature of project need an advisor to assist the valuation			
5. Fort Hare Solutions	ELM-2/041/2017-2018	Course fees of remaining CPMD module	Exceptional case as it is impractical to follow SCM processes as this is the only institution that can take 1 employee exactly at the time when the	Non-compliant	King Williams Town	R34 174.62
6. Masiqhame Trading 797 CC	ELM-6/016/2017-2018	Provision of Strategic Planning Session of ELM CDC	Exceptional case as the user department identify that there was an urgent need for this session there it was not advertised for seven days	Level 2	East London	R188 220.00
7. Data Tegra	ELM-4/026/2017-2018	Supply, Delivery and Deployment of various Software	Emergency as there were two submission on the seven days advert, due to over load on software the user department requested to evaluated these submission and not advertise for third time	None	Randpark Ridge	R123 147.33
8. Bell Equipment Sales SA Limited	ELM-3/037/2017-2018	Training for Building & Works Operator for 5 Days	Emergency as there was only one submission on the seven days advert, and user department	Level 7	East London	R49 259.40

			urgently need their operators to be trained in order to operate the machines and not to be advertised for second time			

4.5 Irregular - May2018

Irregular less than R30, 000.00

None