



**March 2018**  
**SUPPLY CHAIN MANAGEMENT SECTION**  
**REPORT**

## BUDGET AND TREASURY DEPARTMENT

### 1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

### 2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

### 3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

#### 4. REPORT ON ACTIVITIES

##### 4.1 Awarded bids for March 2018

Bids less than R100, 000.00 awarded in March 2018

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Furniture	ELM-4/004/2017-2018	Awarded to Welilemazi Trading Enterprise	Level 1	20	Ugie	R 30 000.00
2. Supply and Delivery of Cartridges	ELM-1/003/2017-2018	Awarded to Simply It and Accounting Solutions	Level 1	20	Morningside	R 31 494.78
3. Supply and Delivery of Office Chairs	ELM-2/018/2017-2018	Awarded to Isiphile 2013 Trading Enterprise	Level 1	20	Ugie	R 27 500.00
4. Facilitation of 2016/2017 Annual Performance Evaluation Assistant Managers	ELM-4/021/2017-2018	Awarded to Pricewaterhouse Coopers Inc.	Level 1	20	Beacon Bay	R 54 124.94

#### 4.2 Awarded bids for March 2018

##### Bids more than R100, 000.00 awarded in March 2018

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Building & Civils Works Protective Clothing	ELM-3/027/2017-2018	Awarded To Amended Reclines Trading and Projects	Level 1	20	East London	R 106 550.00
2. Supply and Delivery of Protective Clothing for Parks	ELM-5/012/2017-2018	Awarded to Bhonza BEE trading Enterprise	Level 1	20	Mthatha	R 149 498.60
3. Fencing of Mohoabetsane Community Hall	ELM-5/015/2017-2018	Awarded to Pira projects	Level 1	20	King Williams Town	R 169 825.80

### 4.3 Deviations - March 2018

#### Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Tava Networks	R9 446.38	Corporate Services	Publication of Vacant Position	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
2. Tava Networks	R10 582.51	Budget & Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
3. Tava Networks	R3 822.88	Strategic Planning and development	Publication of Notice 10/2017-2018	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
4. Tava Networks	R10 947.42	Budget & Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
5. Tava Networks	R10 947.42	Budget & Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing

				companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
6. Tava Networks	R7 493.90	Corporate Services	Publication of Vacant Position	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
7. Tava Networks	R4 743.88	Infrastructure Planning Development	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
8. Tava Networks	R2 590.00	Budget & Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
9. Tava Networks	R5 108.80	Budget & Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
10. Tava Networks	R2 867.16	Corporate Services Department	Publication of Vacant Post	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence

				we use this service provider for this financial year and they are the cheapest
11. Tava Networks	R2 831.76	Corporate Services Department	Publication of Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
12. Ugie Mac Quarry	R8 173.61	Community Services Department	Strip and refit Falcon Slasher Gearbox	Less than three quotations, as the service provider need to strip the machine to identify the problem, hence it made it impossible to obtain more than one quotation. This is the nearest service provider who can repair machine
13. Munsoft	R20 520.00	Municipal Manager's Office	Supply Chain Module	Such services have already acquired by the municipality from this service provider as we are using them for our Financial Management System, therefor they are going to offer us training on this modules for four delegates
14. Munsoft	R10 260.00	Strategic Planning Department	Supply Chain Module	Such services have already acquired by the municipality from this service provider as we are using them for our Financial Management System, therefor they are going to offer us training on this modules for two delegates
15. Munsoft	R10 260.00	Community Services Department	Supply Chain Module	Such services have already acquired by the municipality from this service provider as we are using them for our Financial Management System, therefor they are going to offer us training on this modules for two delegates

16. Munsoft	R25 650.00	Corporate Services Department	Supply Chain Module	Such services have already acquired by the municipality from this service provider as we are using them for our Financial Management System, therefore they are going to offer us training on this modules for five delegates
17. Ugie Mac Quarry	R3 755.00	Community Services Department	Repairs Massey F 375 Tractor DPS188EC	Less than three quotations, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation. This is the nearest service provider who can repair machine
18. Ugie Mac Quarry	R9 810.42	Community Services Department	Repairs Massey F 275 Tractor DPS 176 EC	Less than three quotations, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation. This is the nearest service provider who can repair machine
19. Tava Networks	R9 852.68	Budget and Treasury Office	Publication of Infrastructure Projects for professional Services and Construction	Less than three quotations as this is the only service provider who responded out of those that are registered on our data base for these services
20. D-Finitive	R2 412.24	Corporate Services Department	Security Screening & Qualification Verification	Less than three quotations as they are the only service provider who responded to offer this kind of special services and the user department had serious time limitations up to the interviews



#### 4.4 Deviations - March 2018

##### Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE & POINTS	LOCALITY	AMOUNT
1. Spontaneous Management Consulting	ELM-4/022/2017-2018	Organogram reviewed	Exceptional case and this service was not published for seven days due to limited timelines of LLF and we previously deal with this service provider on these matter	Level 2	BISHO	R80 695.90
2. Munsoft	ELM-2/032/2017-2018	Munsoft training for Income and Expenditure Section	Such services have already acquired by us as we are using this service provider for our FMS and these fees are for the Consumer Debtors, Month end, Audit & NT Report and VAT modules	Non-compliant	Gauteng	R70 680.00

**4.5 Irregular - March 2018**

**Irregular less than R30, 000.00**

**None**