



January 2018
SUPPLY CHAIN MANAGEMENT SECTION
REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for January 2018

Bids less than R100, 000.00 awarded in January 2018

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply And Delivery Of Laptops	ELM-2/017/2017-2018	Awarded to Khulani Offices Solutions PTY LTD	Level 1	20	Mthatha	R65 646.96
2. Training Of SCM Bids Committees And Other Role Players In SCM Processes	ELM-2/0020/2017-2018	Awarded to Kalideen Management Services	Level 1	20	Durban	R 62 000.00
3. Supply And Delivery Of 40 Drums SSS60,Anionic Grade Emulsion of Similar	ELM-3/025/2017-2018	Awarded to Zennis Build Construction	Level 1	20	Mthatha	R 82 904.00
4. Supply and Delivery of Electrical Tools	ELM-3/017/2017-2018	Awarded to Zennis Build Construction	Level 1	20	Mthatha	R43 370.00
5. Development of operational Plans for three Landfill Sites at Elundini Local Municipality	ELM-5/010/2017-2018	Awarded to Limitless Strategic Solutions (Pty) Ltd	Level 1	20	Vincent	R46 200.00

4.2 Awarded bids for January 2017

Bids more than R100, 000.00 awarded in January 2017

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply And Delivery Of Stationery	ELM-1/002/2017-2018	Awarded To Keens Office Equipment	Not Valid	0	Queenstown	R128 668.40
2. Supply and Delivery of Troxler	ELM-3/018/2017-2018	Awarded to V.I. Instruments	Level 4	12	Johannesburg	R180 468.84

4.3 Deviations - January 2018

Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Tava Networks	R7 922 .77	Corporate Services	Publication of Vacant Post on Daily Dispatch	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
2. Tava Networks	R2 867.16	Corporate Services	Publication of Council Meeting Notice on Daily Dispatch	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
3. Tava Networks	R10 582.51	Strategic Planning & Development	Publication of Tender on Daily Dispatch	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
4. D-Finitive Risk Management Services	R2 462.40	Corporate Services	Security Screening & Qualification Verification	Less than three quotations as they are the only service provider who responded to offer this kind of special services and the user department had serious time limitations up to the interviews

5. Munsoft	R11 400.00	Budget & Treasury Office	Training on SCM, Mini Tender & Procurement	Such services have already acquired by the municipality from this service provider as we are using them for our Financial Management System, therefor they are going to offer us training on these modules
6. Munsoft	R5 700.00	Budget & Treasury office	User Group Meeting	Such services have already acquired by the municipality from this service provider as we are using them for our Financial Management System, therefor this is for user group meeting
7. Star Centre Elliot Panel Beaters	R5000.01	Municipal Manger's Office	Excess on Insurance Claim for Toyota Fortuner HYN 946 EC	Such services have already been acquired by the municipality as they are the only company approved by our Insurance company Aon that we can use for our cars that are involved in a car accident

4.4 Deviations - January 2018

Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE & POINTS	LOCALITY	AMOUNT
1. Tibane Group	ELM-1/009/2017-2018	Motivational Speaker on Leadership	Exceptional case and it is impractical to follow the official procurement processes	Level 1	PRETORIA	R40 000.00
2. Ndokhula Consulting	ELM-1/008/2017-2018	Professional Services: Provision of Strategic Planning	Such services have already been acquired by the municipality from this service provider as they were appointed to develop the 5 year strategy last financial this year the institution need to review the strategy for the first time and it will be cost effective to use them	Level 1	EAST LONDON	R194 500.00

4.5 Irregular - January 2018

Irregular less than R30, 000.00

None