



February 2018  
SUPPLY CHAIN MANAGEMENT SECTION  
REPORT

## BUDGET AND TREASURY DEPARTMENT

### 1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

### 2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

### 3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

#### **4. REPORT ON ACTIVITIES**

##### **4.1 Awarded bids for February 2018**

**Bids less than R100, 000.00 awarded in February 2018**

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Protective Clothing Fire Disaster	ELM-4/015/2017-2018	Awarded to Zennis Building Construction (Pty) Ltd	Level 1	20	Mthatha	R21 100.00
2. Supply and Delivery of Rel Skip Bin	ELM-5/013/2017-2018	Awarded to Trolley and Bin	Not Valid	0	Northern Park	R 85 080.48

#### 4.2 Awarded bids for February 2018

##### Bids more than R100, 000.00 awarded in February 2018

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Renovation in Mount Fletcher Transido	ELM-2/015/2017-2018	Awarded To Vimbela Systems	Level 1	20	Ugie	R 186 982.87

### 4.3 Deviations - February 2018

#### Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Tava Networks	R9 446.38	Corporate Services	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
2. Tava Networks	R10 582.51	Budget & Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
3. Tava Networks	R3 822.88	Strategic Planning and development	Publication of Notice 10/2017-2018	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
4. Tava Networks	R10 947.42	Budget & Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence

				we use this service provider for this financial year and they are the cheapest
5. Tava Networks	R10 947.42	Budget & Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
6. D-Finitive Risk Management Services	R3 015.30	Corporate Services	Security Screening & Qualification Verification	Less than three quotations as they are the only service provider who responded to offer this kind of special services and the user department had serious time limitations up to the interviews
7. Munsoft	R10 260.00	Budget & Treasury Office	Training on SCM and Consumer Debtors Training	Such services have already acquired by the municipality from this service provider as we are using them for our Financial Management System, therefore they are going to offer us training on these modules
8. NOSA	R8 100.00	Corporate Services Department	Training in SAMTRAC	Sole Supplier as they are the only closest accredited service provider for this kind of training and is scheduled for these dates for 1 employees from SHE Practitioner
9. Pricewater House Coopers Inc.	R25 285.00	Municipal Manager's Office	Facilitation of 2016/2017 annual performance evaluations for section 57 managers	Less than three quotes as we manage to get only two quotations from service providers that are registered on our data base
10. Flat Foot Air Conditioners	R2 234.40	Budget & Treasury Office	Major Service on Aircons	Exceptional case as the server room air conditioners had leakage and not functioning which can lead to server being damaged

#### 4.4 Deviations - February 2018

##### Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE & POINTS	LOCALITY	AMOUNT
1. Fort Hare Solutions	ELM-2/030/2017-2018	Course Fees of Certificate in Municipal Finance Management NQF Level 6	Exceptional case as there is no other accredited service provider that renders this quality training and entails this content in a reasonable price and convenient time for our 2 delegates	Level 2	BISHO	R129 107.00
2. Analytix Academy (Pty) Ltd	ELM-4/017/2017-2018	Proposal Information Technology Planning Guidelines for ELM	Less than three quotations as this was advertised twice and only one bid submitted hence the user department requested to be evaluated on the second time	Level 4	Gauteng	R192 660.00
3. FG Uniforms CC	ELM-5/006/207-2018	Supply and delivery of Protective Clothing for Traffic Law Enforcement	Less than three quotations as this was advertised two time and all the submissions did	Level 1	Woodstock	R102 600.00

			not meet the threshold of local content which resulted at requesting quotation from this manufacture of traffic uniform who meet the required specification			
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**4.5 Irregular - February 2018**

**Irregular less than R30, 000.00**

**None**