



April 2018
SUPPLY CHAIN MANAGEMENT SECTION
REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for April 2018

Bids less than R100, 000.00 awarded in April 2018

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Installation of doors at Ugie Town Hall	ELM-2/025/2017-2018	Awarded to Onrsus Trading Enterprise	Level 1	20	Matatiele	R 62 681.36
2. Supply and Delivery of Cartridges	ELM-1/011/2017-2018	Awarded to Life Junkies pty ltd	Level 2	18	Barkly East	R 39 344.00

4.2 Awarded bids for April 2018

Bids more than R100, 000.00 awarded in April2018

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of 7 Laptops, 7 Laptops Backpacks and 3 Printers.	ELM-1/015/2017-2018	Awarded to Isiphile 2013 Trading Enterprise	Level 1	20	Ugie	R 125 000.00
2. Supply and Delivery of Protective Clothing For Parks and Amenities	ELM-5/012/2017-2018	Awarded to Bhonzabee Trading Enterprise	Level 1	20	Umthatha	R 149 498.60

4.3 Deviations - April 2018

Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Buffalo Toyota	R 4 529.51	BTO	Service Toyota Corolla Quest 1.5 HPY 730 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can service vehicle
2. Truvelo Africa Electronics Division (Pty)	R 5 887.07	Community Services	Calibration-Prolaser or Truvelo Lidar, FS Levies Eastern Cape.	Sole Supplier as this service provider is the manufacturer of this machine and they are conduct service and maintenance of this machine
3. Gray Moodliar Attorneys	R 4 210.59	Corporate Services Department	Provision of Legal Advice	Exceptional case since the matter is already at labour court and following SCM processes might lead to negative results in terms of not having proper representation
4. Gray Moodliar Attorneys	R 5 855.61	Corporate Services Department	Provision of Legal Advice	Exceptional case since the matter is already at labour court and following SCM processes might lead to negative results in terms of not having proper representation
5. Queenstown Nissan	R 9 693.15	Community Services Department	Service Nissan NP300 Hard body FRC 412 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can service vehicle

6. Buffalo Toyota	R 12 646.64	IP & D	Service Hilux Single FVT 135 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can service vehicle
7. Kwa Wicks Build it	R15 546.57	BTO	Material for trenches and manholes for Telkom to install new telephone lines	Exceptional case, as the lowest bidder confirmed that they underquoted therefor they are changing their price which makes them to be second cheapest bidder and the original order had to be cancelled
8. Eastern Cape Motors	R19 273.42	BTO	Service and Repairs HLP818EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can service vehicle
9. Queenstown Nissan	R3 782.30	IP & D	Service Nissan Cherry HBK 294 EC	Exceptional case, as the service provider need to strip the vehicle to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can service vehicle
10. Outdoor Machine Shop	R23 683.74	Community Services Department	Service and repairs of brush cutters and chainsaw for Ugie and Mt Fletcher Unit	Exceptional case, as the service provider need to strip the machines to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can service and repairs these machines

4.4 Deviations - April2018

Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE & POINTS	LOCALITY	AMOUNT
1. University of Hare Fort	ELM-4/027/2017-2018	Course Fees: Diploma Local Government Law & Administration 4 th year for two councillors	Exceptional case, as this course was initiated and co-ordinated by SALGA and this is the only institution of higher learning	Level 2	Bisho	R 79 950.00
2. University of Fort Hare	ELM-4/028/2017-2018	Course Fees: Diploma Local Government Law & Administration 4 th year for two councillors and one official	Exceptional case, as this course was initiated and co-ordinated by SALGA and this is the only institution of higher learning	Level 2	Bisho	R 107 208.00

3. Ugie Tyres	ELM-5/019/2017-2018	Supply and Delivery of Tractor Tyres DPS 195 EC, DFG 364 EC, HHR007EC and FZB 080 EC	Emergency, due to 3 weeks waiting for service providers to respond for the said services and there was no response, resulted sourcing the quote from the only nearest service provider to avoid interruptions in waste removal	Level 1	20	R35 562.56
4. TGIS Company	ELM-1/015/2017-2018	Service of witness in Court	Sole supplier, this person for TGIS Company is the only one who can witness in Court in this case	Non-compliant	0	R 38 122.50
5. Gray Moodliar Attorneys	ELM-4/032/2017-2018	Provision of Legal advice	Exceptional case since the matter is already at labour court and following SCM processes might lead to negative results in terms of not having proper representation	Level 2	18	R64 417.45
6. PayDay	ELM-4/028/2017-2018	Development and Activation of an Overtime Module on HR System	Sole Supplier since we are using this service provider for our HR system therefore this is an additional Module	Non-compliant	0	R51 300.00
7. Munsoft (Pty) Ltd	ELM-2/027/2017-2018	Budget amendment and Data Strings Verification	Sole Supplier since we are using this service provider for our FMS therefore they are going to perform some work on	Level 4	14	R171 000.00

			budgeting which was not part of the initial contract			
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4.5 Irregular - April2018
Irregular less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. TNTN Trading (Pty) Ltd	R 4 100.00	Corporate Services Department	Decoration for Special Council Meeting on 31 January 2018	Payment of service without an order
2. Kapaailand Rugby Club	R 3000.00	MM's Office	2 days Hire field for Mayoral Cup Finals	Payment of service without an order
3. Makonyane Transport Services	R 4 980.00	Planning and Economic Development	Transport for RAFI Workshop on 18 January 2018	Payment of service without an order
4. NSV Cleaning & Other Services	R 7 500.00	Community Services Department	Catering for Local Libray Week 2018 on 22 February 2018	Payment of service without an order
5. ITY Trading Enterprise	R 9 090.00	MM's Office	102 Lunch Packs for Mayoral Cup	Payment of service without an order
6. Smalo Trading Enterprise	R 8 190.00	MM's Office	91 Lunch Packs for Mayoral Cup	Payment of service without an order
7. Ntlaka's Trading Enterprise	R 9 090.00	MM's Office	101 Lunch Packs for Mayoral Cup	Payment of service without an order
8. Smalo Trading Enterprise	R 1 450.00	MM's Office	Tent Hire for Mayoral Cup	
9. MC Barkers Transport (Pty) Ltd	R 19 214.80	MM's Office	Transport for Mayoral Cup	Payment of service without an order
10. Mlindi;s Trading Enterprise	R 9 090.00	MM's Office	101 Lunch Packs for Mayoral Cup	Payment of service without an order
11. Mantlapo Catering & Other Services	R 1 725.00	Planning & Economic Development	Catering for RAFI Workshop on 20 February 2018	Payment of service without an order

