



September 2017
SUPPLY CHAIN MANAGEMENT SECTION
REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for September 2017

Bids less than R100, 000.00 awarded in September 2017

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery cartridges	ELM-4/003/2017-2018	Awarded to Amended Reclines Trading and Projects	Level 1	20	East London	R43 300.00
2.						

4.2 Awarded bids for September 2017

Bids more than R100, 000.00 awarded in September 2017

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Led Street Lights	ELM-3/008/2017-2018	Awarded to Inkunzi Construction & General Supplier	Level 1	20	Coghlan	R 172 000.00

4.3 Deviations - September 2017

Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Buffalo Toyota Mthatha	R 2, 599.95	Infrastructure, Planning & Development	Replacement of Speaker Set (four) HHD526EC	Less than three quotations, as the service provider need to strip the generator to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair speaker
2. Ugie Mac Quarry CC	R 2 297.78	Budget and Treasury Office	Repairs Fuel pipe backup generator	Less than three quotations, as the service provider need to strip the generator to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair generator
3. Maclear Tyre & Fitment Centre	R 3000.00	Budget and Treasury Office	265/60/18 Dunlop AT2 tyres HYN 946 EC	Exceptional case as we are having a contract for this service but this vehicle was not included as it has been recently purchased
4. Ugie Mac Quarry (PTY) LTD	R 7 524.00	Infrastructure, Planning & Development	Move Excavator Total KM 135	Less than three quotes as this is the only service provider who is having plant locally as others charges the transport cost from their tows which are far away from Maclear
5. Ugie Mac Quarry CC	R 12 895.68	Infrastructure, Planning & Development	Repairs of Spring packs Nissan UD 40	Less than three quotations as we obtained only 2 quotes and this is the closest service provider to Maclear and will be cost effective not to send the vehicle to Queenstown

6. Ugie Mac Quarry CC	R 4 321.97	Infrastructure, Planning & Development	Repairs Oil sender unit FXN 283 EC	Less than three quotations, as the service provider need to strip the generator to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can repair this vehicle
7. Joubert Galpin Searle Attorneys	R15 774.65	Municipal Manager's Office	Legal Cost	Exceptional case as the attorneys are unable to quote before they perform their duties and they invoice after services has been done. They were appointed in a litigation matter involving Nangamso Civils & Others
8. Tava Networks	R14 721.07	Community Services	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
9. Tava Networks	R3 186.41	Corporate Services	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest

4.4 Deviations - September 2017

Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE & POINTS	LOCALITY	AMOUNT
1. V and H Bono Furniture	ELM-6/002/2017-2018	Transport and installation of office furniture	Such services have already been acquired by the municipality from this service provider as we bought the furniture from them and this is for transportation an installation	Level 1	Roodepoort	R35 226.00
2. CQS Technology Holdings (Pty) Ltd	ELM-2/006/2017-2018	On site specialist support	Such services have already been acquired by the municipality from this service provider as we are using them for our AFS, National Treasury Returns and Budget Format	None	0	R68 495.76
3. University of Fort Hare	ELM-4/007/2017-2018	Course Fess Diploma in Local Government Law & Administration	Such services have already been acquired by the municipality from this service provider as we are using them for our AFS, National Treasury Returns and Budget Format	Level 1	20	R31 280.00

4.5 Irregular - September 2017

Irregular less than R30, 000.00

COMPANY NAME	AMOUNT	DESCRIPTION	REASON FOR DEPARTMENT
1.			
2.			
3.			