



October 2017  
SUPPLY CHAIN MANAGEMENT SECTION  
REPORT

## BUDGET AND TREASURY DEPARTMENT

### 1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

### 2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

### 3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

#### 4. REPORT ON ACTIVITIES

##### 4.1 Awarded bids for October 2017

##### Bids less than R100, 000.00 awarded in October 2017

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. SUPPLY & DELIVERY OF ELECTRICAL NETWORKS MATERIALS	ELM-3/014/2017-2018	Awarded to Zennis Build Constructions	1	20	MTHATHA	R43 313.60
2. SUPPLY & DELIVERY OF PROTECTIVE CLOTHING FOR MASS JOB CREATION	ELM-3/011/2017-2018	Awarded to Bhonzabee Trading Enterprise	0	20	MTHATHA	R 61 013.00
3. SUPPLY & DELIVERY OF STATIONERY & TONERS	ELM-5/007/2017-2018	Awarded to Life Junkies PTY LTD	2	18	Barkely East	R 46 851.94
4. SUPPLY AND DELIVERY OF PRINTING PAPERS	ELM-2/002/2017-2018	Awarded to CHM Vuwani Computer Solutions	2	18	East London	R31 190.40
5. SUPPLY AND DELIVERY OF LAPTOPS	ELM-2/007/2017-2018	Awarded to Page First Products	1	20	Maluti	R49 104.43

#### 4.2 Awarded bids for October 2017

##### Bids more than R100, 000.00 awarded in October 2017

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Mount Fletcher Youth Centre Renovations	ELM-2/008/2017-2018	Awarded to Luviwe Ukhanyolwethu (pty)ltd	NONE	0	Maclear	R192 789.96

### 4.3 Deviations - October 2017

#### Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Tava Network	R15 063,05	Budget and Treasury Office	Publication of General Property Valuation Tender	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
2. Tava Network	R10 954,94	Community Service	Newspaper Advertisements	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
3. Tava Network	R13 693,68	Infrastructure Development Planning	Newspaper Advertisements	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
4. Rhodes University	R30 000,00	Municipal Manager	Course fees for Government Media: Essential	Exceptional case as there is no other accredited service provider that renders this quality training and entails this content in a reasonable price and convenient time for our 3 delegates
5. Care Ware Africa	R 8 846.40	Budget and Treasury Office	Preparing GRAP Financials training	Such services have already been acquired by Municipality as we are using this service provider for our AFS and reporting

6. ZCM Africa	R 26 000.00	Budget and Treasury Office	Training Advance Accounts payable	Exceptional case as there is no other accredited service provider that renders this quality training and entails this content in a reasonable price and convenient time for our 4 delegates
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#### 4.4 Deviations - October 2017

##### Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE & POINTS	LOCALITY	AMOUNT
1.						
2.						

#### 4.5 Irregular - October 2017

##### Irregular less than R30, 000.00

COMPANY NAME	AMOUNT	DESCRIPTION	REASON FOR DEPARTMENT
1.			

