



November 2017
SUPPLY CHAIN MANAGEMENT SECTION
REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for November 2017

Bids less than R100, 000.00 awarded in November 2017

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIB UTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Office Furniture	ELM-3/020/2017-2018	Awarded To Cross Bar Agencies 230 cc	Level 1	20	Mthatha	R42 833.00
2. Supply and Delivery of Electrical network Materials	ELM-3/015/2017-2018	Awarded to Recess Trading Pty Ltd	Level 1	20	Mthatha	R 53 963.00

4.2 Awarded bids for November 2017

Bids more than R100, 000.00 awarded in November 2017

TENDER NAME	BID NUMBER	STATUS	B-BBEE STATUS LEVEL OF CONTRIBUTION	CLAIMED POINTS	LOCALITY	AMOUNT
1. Supply and Delivery of Prentjies Street Light Materials	ELM-3/019/2017-2018	Awardede to Zennis Build Construction	Level 1	20	Mthatha	R 152 650.00
2. Mount Fletcher Office Ablution	ELM-2/011/2017-2018	Awarded to Telora Construction and Projects	Level 1	20	Maclear	R 183 471.60
3. Fencing of Sonwabile Community Hall	ELM-3/014/2017-2018	Awarded to Uvimbela Systems	Level 1	20	Ugie	R 186 074.54
4. Supply and Delivery of LED Street Lights	ELM-3/008/2017-2018	Awarded to Ntsine Construction & Projects	Level 1	20	Alice	R 184 227.00

4.3 Deviations - November 2017

Deviations less than R30, 000.00

COMPANY NAME	AMOUNT	DEPARTMENT	DESCRIPTION	REASON FOR DEPARTMENT
1. Maclear High School	R5 000.00	Corporate Service	Per day – Rugby field and toilet only	Exceptional case as this is the only suitable venue around Maclear with decent ablution facilities as the municipality is going to have Launch of Wellness Programme
2. Ugie Spar	R20 000.00	Corporate Service	Deli Lunch Packs	Less than three quotes as buying from this service provider will be cost effective and provide value for money since they are the suppliers of lunch packs in Maclear
3. Aucamp Motors	R7 984.08	Community Service	Repairs and Service to Refuse Collection Tractor-DFG 364 EC	Less than three quotations, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only service provider locally who can repair tractors
4. Aucamp Motors	R3 453.79	Community Service	Repairs Tractors DPS 188 EC	Less than three quotations, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only service provider locally who can repair tractors
5. Tava Networks	R8 803.08	Corporate Service	Vacancy	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize

				advertises when they are not appointed hence we use this service provider for this financial year and they are the cheapest
6. Tava Network	R11 867.86	Corporate Service	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
7. Tava Network	R7 492.79	Strategic Planning and Development	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
8. Tava Network	R14 150.14	Infrastructure Planning and Development	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
9. Tava Network	R13 273.22	Community Service	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest
10. Tava Network	R12 234.31	Budget and Treasury Office	Publication of Tender Notice	Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest

11. Mindmuzik Media (Pty) Ltd	R6 277.80	Community Services Department	Learners Test Material	Sole supplier as this is the only service provider who supply learner's licence test material according to traffic regulations
12. Motor Vehicle Electric	R16 854.22	Community Services Department	Supply and Fit Traffic Emergency Equipment HZC 293 EC	Sole supplier as this is the only service provider on the database that can render this kind of service as the traffic vehicle requires to be fitted with emergency
13. Buffalo Toyota Mthatha	R9 343.65	Community Services Department	Repairs and service of FGC 829 EC	Less than three quotations, as the service provider need to strip the tractor to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only service provider locally who can repair tractors
14. Ronnies Motors East London	R3 879.20	Community Services Department	Service Mitsubishi Refuse Truck HHR 007 EC	Less than three quotations, as the service provider need to strip the truck to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can service this truck
15. Ronnies Motors East London	R3 089.30	Budget and Treasury Office	Service Mercedes Sprinter Bus FRV 675 EC	Less than three quotations, as the service provider need to strip the bus to identify the problem, hence it made it impossible to obtain more than one quotation. This is the only closest service provider who can service this bus

4.4 Deviations - November 2017

Deviations more than R30, 000.00

COMPANY NAME	BID NUMBER	DESCRIPTION	REASON FOR DEPARTMENT	B-BBEE LEVEL & POINTS	LOCALITY	AMOUNT
1.Vodashop Umthatha	ELM-1/002/2017-2018	Supply of seven gadgets for public participation for period of 24 months	Less than three quotations as this was advertised three times and only one submission on the third time	Level 1 20 Points	Mthatha	R121 032.00
2.Enterprises University of Pretoria	ELM-2/021/2017-2018	Training Asset Management and Grap	Exceptional case as there is no other accredited service provider that renders this quality training and entails this content in a reasonable price and convenient time for our 3 delegates	Level 4 12 Points	Pretoria	R45 750.00

4.5 Irregular - November 2017

Irregular less than R30, 000.00

None