



July 2017
SUPPLY CHAIN MANAGEMENT SECTION
REPORT

BUDGET AND TREASURY DEPARTMENT

1. PURPOSE

To inform Council about the activities of the Supply Chain Management Section.

2. LEGAL/STATUTORY REQUIREMENTS

MFMA Act 56 of 2003

PPPFA Act 5 of 2000

SCM Policy

SCM regulations

3. BACKGROUND

The Supply Chain Management Section is required to submit a report on all its operations

4. REPORT ON ACTIVITIES

4.1 Awarded bids for July 2017

Bids less than R100, 000.00 awarded in July 2017

| TENDER NAME | BID NUMBER | STATUS | B-BBEE STATUS LEVEL OF CONTRIBUTION | CLAIMED POINTS | LOCALITY | AMOUNT |
|-------------|------------|--------|---|-------------------|----------|--------|
| 1. | | | | | | |
| 2. | | | | | | |

4.2 Awarded bids for July 2017

Bids more than R100, 000.00 awarded in July 2017

| TENDER NAME | BID NUMBER | STATUS | B-BBEE STATUS LEVEL OF CONTRIBUTION | CLAIMED POINTS | LOCALITY | AMOUNT |
|-------------|------------|--------|---|-------------------|----------|--------|
| 1. | | | | | | |
| 2. | | | | | | |

4.3 Deviations - July 2017

Deviations less than R30, 000.00

| COMPANY NAME | AMOUNT | DEPARTMENT | DESCRIPTION | REASON FOR DEPARTMENT |
|--|-------------|---|---|---|
| 1. Ugie Mac Warry | R 14 820.00 | Infrastructure Planning and Development | Pricing Loadbed | Less than three quotes as there are only two local supplier who have these transporting equipment and this is the only complying company as the TLB need to be removed from Zanyeni to Maclear |
| 2. Kwa-wicks Buildit | R 4 662.90 | Finance | Material for Bhodi Complex | Less than three quotes as this is the only service provider who submitted quote as the others does not have stock as per our request |
| 3. UD Tracks Queenstown t/a Queentown Nissan | R 4 504.17 | Infrastructure Planning and Development | Repair starter problem on FXR116EC | Such goods have already been acquired from this service provider as we bought this truck from this service provider hence we send this truck for repairs and is the only nearest dealership |
| 4. Tava Network | R 8 288.82 | Infrastructure Planning and Development | Publication of Tender Notice | Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest |
| 5. Tava Network | R 4 870.04 | Budget and Treasury Office | Publication of Invitation for Database registration | Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence |

| | | | | |
|-----------------|------------|-------------------------------|---|---|
| | | | | we use this service provider for this financial year and they are the cheapest |
| 6. Tava Network | R 3 660.65 | Corporate Services Department | Publication of Notice Special Council Meeting | Exceptional case and it is impractical to get three quotations since all publishing companies refuse to format and customize adverts when they are not appointed hence we use this service provider for this financial year and they are the cheapest |

4.4 Deviations - July 2017

Deviations more than R30, 000.00

| COMPANY NAME | BID NUMBER | DESCRIPTION | REASON FOR DEPARTMENT | B-BBEE & POINTS | LOCALITY | AMOUNT |
|--------------|------------|-------------|-----------------------|-----------------|----------|--------|
| | | | | | | |
| | | | | | | |

4.5 Irregular - July 2017

Irregular less than R30, 000.00

| COMPANY NAME | AMOUNT | DESCRIPTION | REASON FOR DEPARTMENT |
|--------------|--------|-------------|-----------------------|
| 1. | | | |
| 2. | | | |
| 3. | | | |