





## KPA 5: Good Governance and Public Participation

**Goal: To be a municipality that is responsive, efficient, transparent, accountable and compliant to legislation.**

No.	Strategic Objective	No.	Performance Indicator	Wards/ Households/ No. People	Demand	Baseline	Backlog (Demand - Baseline)	2016/17	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Budget
5.1	To promote good governance, clean administration public participation and inclusivity of focus groups	5.1.1	Functional governance structures (Measured by % of governance structures resolutions/ recommendations implemented for MM's office).	N/A	100%	Unknown	100%	100%	100%	100%	100%	100%	R 30 000
		5.1.2	% implementation of the Compliance and Risk Management Plan relating to MM's office	N/A	100%	100%	0	100%	10%	30%	70%	100%	R 100 00
		5.1.3	% implementation of the departmental service delivery charter.	N/A	100%	100%	0	100%	100%	100%	100%	100%	R10 000
		5.1.4	No of consolidated reports on the implementation of institutional service delivery charter	N/A	4	4	0	4	1	1	1	1	R10 000
		5.1.5	No of legislative compliance manuals developed [Compliance Risk Management Plan]	N/A	1	0	1	1	-	-	1	-	R500 000
		5.1.6	No of ward war rooms established	17	17	0	17	17	-	-	-	17	
		5.1.7	No. of external and internal communication strategies reviewed.	N/A	1	1	1	1	-	-	-	1	R500 000
		5.1.8	No. of wards that actively participate in the affairs of the municipality.	All wards	17	17	0	17	17	17	17	17	R 2 000 000
		5.1.9	Number of youth projects benefited through municipal support	17 wards	20	3	17	2	-	-	1	1	R1.9m

		5.1.10	No of mainstreaming policies relating on focus groups developed	N/A	1	0	1	1	-	-	-	1	R350 000
		5.1.11	Number of schools benefited through Mayor's social investment programme	17 wards	3	3	0	1	-	-	1	-	R 300 000
		5.1.12	Number of learners benefitted from bursary assistance to improve education and access to tertiary education	All wards	10	7	3	5	-	-	5	-	R 350 000
		5.1.13	Number of people benefited from Bridge of Hope	All wards	unknown	2	1	1	-	-	-	1	R 150 000
		5.1.14	Number of women benefited through strategy implementation	All wards	27	07	20	7	-	-	-	7	R 800 899
		5.1.15	Number of successful NGO partnerships established to support skilling of PWD	All wards	17	2	15	2	-	2	-	-	R 250 966
		5.1.16	Number of successful NGO partnerships established to support implementation of HIV/AIDS Plan	All wards	17	16	1	16	16	-	-	-	R894 686