

ELUNDINI LOCAL MUNICIPALITY
BUDGET TARIFFS 2008/2009 MTREF PERIOD

Salaries Wages and Allowances
General Expenditure
Repairs and Maintenance
Capital Expenditure
Loan Charges
Contribution to Approved Funds
TOTAL BUDGET

PROPERTY RATES

| |
|---|
| Special Residential |
| General Residential |
| Industrial |
| Agricultural land for farming |
| Agricultural land for Eco-Tourism |
| Agricultural land for trading |
| Business |
| Government Property used by local people only |
| Government Property servicing communities in Elundini and neighbouring municipalities |
| Government Properties that serves national interest |
| Public Service Infrastructure |

Waterborne Sanitation

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|---|
| Basic Charge Per Month - Households |
| Businesses Per Month - Per Toilet |
| Schools, Hostels, Hospitals, Hotels, Jails - Per Toilet |
| |
| Vacuum Tanker Per Load |

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|---|
| Sanitation - Effluence |
| Cleaning and removal of sewerage solid waste per tank |
| Cleaning of sewerage pipe |
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Refuse Removal - Per Month

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| Households |
| Business |
| Townships |

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NB: No Income Provisions have been made for Township Refuse Removal as consumers are not making any payments.

ELECTRICITY DEPOSIT - PAID IN ADVANCE

| |
|--------------------------------|
| Dwellings - Single Phase |
| Dwellings - Three Phase |
| Business - Single Phase |
| Business - Three Phase 25 KVA |
| Business - Three Phase 50 KVA |
| Business - Three Phase 100 KVA |
| |

NEW CONNECTION FEES

| |
|---|
| responsibility |
| Three Phase Meters - Meter & Labour Max 50 KVA. Trenching on consumer property - |
| Three Phase Meters - Meter & Labour Max 100 KVA. Trenching on consumer property - |

RE-CONNECTION FEES & TEST METER FEES

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| The levy plus increased Deposit. Applications to disconnect the power supply to renovate buildings, should be levied the same without the increased deposit. |
| Test Meter Fees |

CALL - OUT FEES

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| Working hours |
| Connection for Tenants |

HALL RENT

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| OCCASION |
| Dance; Concert; Party; Wedding; Church Service (Per 12 Hours). |
| Meetings (Per 4 Hours) |
| Farmers Day |
| Funeral |
| Workshop and Symposium |
| Sporting Activity |
| Rental of Chairs (per chair) |
| Cartage of Chairs - Either Way |
| Chair Deposit |

TOWN PLANNING

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| Building fees to be determined on the minimum value of alterations on existing buildings |
| Basic Charge |
| Building under tile |
| Building under iron |
| Out Building |
| Open Building (Verandahs etc) |
| Shell Buildings |
| Internal Alterations |
| Underground Tanks |
| Porta Pools |
| Swimming Pools |
| Carpports |
| Scrutiny Fee (Excluding housing projects) |
| Basic Charge |
| Encroachment |
| RDP Additions |

FEES - LAND USE

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|-------------------------|
| Application for consent |
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APPLICATION FOR REZONING

| |
|-----------------------------|
| 0 - 2500 m ² |
| 2501 - 5000 m ² |
| 5001 - 10000 m ² |
| 1 Ha - 5 Ha |
| Over 5 Ha |
| Advert Fees |

Application for departure from building lines and spaza shop application fees

| |
|---|
| Erven Smaller than 500 m ² |
| Erven 500 - 750m ² |
| Erven larger than 750 m ² |
| Departure other than building lines and spaza shops |

APPLICATION FOR SUBDIVISIONS

| |
|---|
| Basic Fee |
| Charge per subdivision remainder considered a subdivision |

PLAN PRINTING FEES

| |
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| |
| Paper A2 |
| Paper A1 |
| Paper AO |

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| Paper A3 |
| Paper A4 |
| |

BILLBOARDS RENTAL

| |
|------------------------------|
| |
| 9m(h) X 6m(w) |
| 6m(h) X 4(w) Structure |
| 3m(h) X 6 (w) per panel |
| 1.5(h) X 3m(w) structure p/m |
| 3m(h) X 4(m) |
| 2m(h) X 3m(w) |
| 1.5m(h) X 2m(w) |
| 1m(h) X 1.5m(w) |
| 1.8m(h) X 1.2m(w) |
| |

ADMINISTRATION FEES

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|---------------------------|
| Rent - Sports Fields |
| Business Licence - Normal |
| Business Licence - Hawker |

CEMETRY FEES

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|------------------------|
| Grave Sites - Town |
| Grave Sites - Township |
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POUND FEES

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| Cattle and horses (Per head for the 1st day) |
| Cattle and horses (Per head gets the chaser) |
| Cattle and horses (Per head gets the council) |
| Cattle and horses (Per head additional days per day) |
| Goats & Sheep (Per head for the 1st day) |
| Goats & Sheep (Per head gets the chaser) |
| Goats & Sheep (Per head gets the Council) |
| Goats & Sheep (Per head additional days per day) |
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Electricity

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| Businesses: Three Phase 25 KVA |
| Businesses: Three Phase 25 KVA - Pre Paid |
| Businesses: Three Phase 50 KVA |
| Businesses: Three Phase 100 KVA |
| Businesses: Single Phase |
| Businesses: Single Phase - Pre Paid |
| Businesses without meters |
| Dwellings: Single Phase |
| Dwellings: Single Phase - Pre Paid |
| Dwellings: Three Phase |
| Dwellings: Three Phase - Pre Paid |
| Erven without meters |
| Churches: Three Phase |
| Churches: Single Phase & Open Sites |
| Churches: Single Phase - Pre Paid |
| High Mast Electricity {per erven} - Township |

Water

| |
|----------------------|
| 0 to 6 KL |
| 6 to 30 KL |
| 30 to 50 KL |
| >50 KL |
| Large Meters |
| Erven with Meters |
| Erven Without Meters |
| Industrial Area |
| Municipal Dwellings |
| Townships |

DEPOSITS(PAID IN ADVANCE) - NOT PRE-PAID

All consumers with meters or all consumers without meters

Accounts outstanding on a regular basis, deposits may be increased by

New Connection Fees

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| |
| Small Meters |
| Large Meters |
| Township without Meters |
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|--------------------|
| 36,115,935 |
| 24,703,756 |
| 3,980,158 |
| 37,300,000 |
| 140,000 |
| 50,000 |
| 102,289,849 |

| |
|----------|
| 3.25 c/r |
| 2.5 c/r |
| 5.0 c/r |
| 2.5 c/r |
| 3.25 c/r |
| 3.25 c/r |
| 3.75 c/r |
| 3.75 c/r |
| 4.0 c/r |
| 4.5 c/r |
| 2.5 c/r |

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|----------|
| R 50.38 |
| R 50.38 |
| R 50.38 |
| |
| R 100.00 |

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| R 100.00 |
| R 334.27 |
| R 133.71 |
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|---------|
| R 66.15 |
| R 73.43 |
| R 66.15 |

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| R 494.39 |
| R 1,112.38 |
| R 741.59 |
| R 1,112.38 |
| R 1,706.82 |
| R 2,589.66 |
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|-------------|
| R 3,525.47 |
| R 7,298.14 |
| R 16,479.68 |

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| R 185.40 |
| R 74.16 |

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| R 123.60 |
| R 547.36 |

| RENT | DEPOSIT |
|-----------------|---------|
| R 221 | R 331 |
| R 33 | R 110 |
| R 55 | R 110 |
| R 55 | R 110 |
| R 55 | R 110 |
| R 55 | R 110 |
| R 1 | R 0 |
| 2.50p/kilometre | R 0 |
| R 331 | R 0 |

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| |
| R 551.25 |
| R 1,681.31 |
| R 1,681.31 |
| R 1,681.31 |
| R 909.56 |
| R 1,323.00 |
| R 578.81 |
| R 4,487.17 |
| R 4,487.17 |
| R 4,465.12 |
| R 6,670.12 |
| R 275.62 |
| R 33.07 |
| 165.39 |
| R 275.62 |

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| R 1,102.50 |
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| R 1,653.75 |
| R 2,205.00 |
| R 4,410.00 |
| R 5,512.50 |
| R 7,166.24 |
| R 1,543.50 |

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| R 551.25 |
| R 1,102.50 |
| R 2,205.00 |
| R 2,205.00 |

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| R 826.87 |
| R 110.25 |

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| |
| R 12.00 |
| R 14.00 |
| R 23.00 |

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| R 3.00 |
| R 1.00 |
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| SINGLE | DOUBLE | TRIANGLE |
|----------|------------|------------|
| R 843.42 | R 1,168.65 | R 1,752.97 |
| R 409.03 | | R 467.46 |
| R 140.24 | | R 175.30 |
| R 93.49 | | R 116.87 |
| R 81.80 | | |
| R 58.43 | | |
| R 17.53 | | |
| R 11.69 | | |
| R 58.43 | | |
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| R 110.25 |
| R 27.56 |
| R 11.02 |

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| R 264.60 |
| R 80.00 |
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| R 72.76 |
| R 28.66 |
| R 44.10 |
| R 5.51 |
| R 34.18 |
| R 16.54 |
| R 16.54 |
| R 4.41 |
| |

| Monthly Availability | |
|----------------------|--------|
| R | 185.40 |
| R | 185.40 |
| R | 247.20 |
| R | 556.19 |
| R | 95.17 |
| R | 95.17 |
| R | 95.17 |
| R | 49.44 |
| R | 49.44 |
| R | 92.70 |
| R | 92.70 |
| R | 49.44 |
| R | 28.43 |
| R | 9.91 |
| R | 9.91 |
| R | 3.71 |

| Monthly Availability | |
|----------------------|--------|
| Free | |
| R | 4.67 |
| R | 5.14 |
| R | 5.60 |
| | |
| R | 66.86 |
| R | 44.13 |
| R | 48.14 |
| R | 147.07 |
| R | 48.14 |
| R | 48.14 |

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|---|--------|
| R | 160.44 |
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53.61%

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| | |
| R | 869.00 |
| R | 2,312.00 |
| R | 334.00 |
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